

MICROCOPY

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# DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987

**AD-A166 525** 



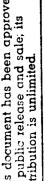
SUBMITTED TO CONGRESS FEBRUARY 1986



RESERVE PERSONNEI MARINE CORPS

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## DEPARTMENT OF THE WAVY RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987

CONTRACT CONTRACT CONTRACT DATABASE CONTRACTOR DESCRIPTION

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### DEPARTMENT OF THE MAVY RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987

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SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

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### RESERVE PERSONNEL, MARINE CORPS FY 1987 (THOUSANDS OF DOLLARS)

DIRECT PROGRAM	FY 1985	FY 1986	FY 1987
UNIT AND INDIVIDUAL TRAINING	\$191,019	\$198,821	\$208,777
DTHER TRAINING AND SUPPORT	\$78,911	\$68,478	\$106,023
TOTAL DIRECT PROGRAM	\$269,930	\$287,299 Werresiss	\$314,800
REIMBURSABLE PROGRAM			
UNIT AND INDIVIDUAL TRAINING	\$100	\$700	\$700
OTHER TRAINING AND SUPPORT	,	•	•
TOTAL REINBUNSABLE PROGRAM	\$700	\$700	\$700
TOTAL PROGRAM			
UNIT AND INDIVIDUAL TRAINING	612'161\$	\$199,521	\$209,477
OTHER TRAINING AND SUPPORT	\$78,911	\$88,478	\$106,023
TOTAL OBLIGATIONS	\$270,630	\$270,630 \$287,999 \$315,500	\$315,500

### Section 2 - Introduction Reserve Personnel, Marine Corps

RESERVED ASSESSED AND DESCRIPTION OF THE PROPERTY OF THE PROPE

(SMCR), and Individual Ready Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR Personnel form the Fourth Marine Division (MarDiv), Fourth Marine Aircraft Wing (MAW) and Fourth Force Service Support Group (FSSG), balancing combat, combat support acroice support forces which are ready to provide the trained units ourth of the structure available for mobilization. Our Ready Reserve, consisting of the Selected Marine Corps Reserve and individuals needed to bring the active Fleet Marine Forces to full wartime capability. The remainder of the SMCR consists of Individual Mobilization Augmentees (IMA's) who fill mobilization billets within the Active Force which are Reserve who are not required to attend mandatory drills or training, but may attend on a voluntary basis. Ikk are subject to mobilization. This Budget includes an increase in FY 1987 for a one day involuntary recall of the IRK tor The IRR consists of members of the Ready Sharing fully in the Total Force concept, the Marine Corps Reserve provides one-third of the manpower and oneconsidered critical requirements within the first 10 days of mobilization. annual screening.

The purpose of the Reserve Personnel, Marine Corps (RPMC) appropriation is to provide the required funding to assure accomplishment of the Marine Corps Reserve mission to provide trained units to selectively augment and reinforce the Active Forces, provide a Marine Amphibious Brigade (MAB) Headquarters or, if augmentation/reinforcement is not ordered provide a Fourth Division, Fourth Wing and Fourth FSSG

In addition to the employment of SMCR units, IMA's will support key mobilization billets within the Active Force or shortly after, Mobilization Day (M-Day). Members of the IRR serve as the prime source of qualified individuals to fill shortfalls in Active and Reserve units.

strength and to increase initial active duty for training to train new individuals to fill critical skill shortages in units created by a more stringent screening process. The additional non-prior service input and increased retention efforts are bringing the Marine Corps Reserve Manpower Program on track, and will allow achievement of wartime strength by FY 1990. The SMCK attained 99.5 percent of the planned FY 1985 end strength of 41,757, finishing the year at 41,586, The Marine Corps Reserve initiated aggressive manayement actions in June of 1984 to "reverse" a downward trend and the Marine Corps Reserve mobilization potential and unit readiness experienced consistent improvments.

tor support ot the standup or three Light Armored Vehicle (LAV) companies four TOW platoons, an Adversary Aircraft The Marine Corps Sclected The increases in The FY 1987 average strength increases trom 41,900 in FY 1986 to 42,800 in FY 1987. Reserve end strength will increase by 1,381 trom 43,019 in FY 1986 to 44,400 in FY 1987. (KFIR) Squadron and fill of existing unit personnel shortages. In addition, personnel readiness has been enhanced by expansion of the Reserve Full-Time Support (FTS) program. FTS strength is budgeted at 1,782 in FY 1987 and will increase to 1,900 by FY 1991. The majority of the FTS end strength increase of 307 in FY 1987 is for support of the Fourth Marine Aircraft Wing (4th MAW), for standup of a Marine Aerial Relueler Transport Squadron, the Adversary Aircraft (KFIR) Squadron and for training support personnel deficiencies in other aircraft Squadrons. Additional Pull Time Support personnel are requested to support standup of the LAV companies, and the TOM platoons, FSSG Maintenance Units and Headquarters Management Personnel. New legislation in the FY 1984 Defense Authorization Act (P.L. 98-94) provided for the establishment of accrual accounting for the military retirement system effective 1 October 1984 (FY 1985). Under the retired pay accrual concept, the defense budget no longer reflects payments to retirees. These payments are made from a Military Retirement Trust Fund under the Income Security function of the Federal budget. The military service budgets now include only the accruing liability for military personnel not yet retired. This legislative change increased the Marine Corps budget submission dramatically in FY 1985 and beyond.

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SECTION 3 - SUMMARY TABLES

SECOND PROPERTY CONTROL OF THE PROPERTY OF THE

DEPARTMENT OF THE MAUV

### PERSONNEL IN A PAID STATUS

	CORPS	
NE ANY	MARINE	SOMME
DEFMENENT OF THE MAY	RESERVE PERSONNEL, MARINE CORPS	SUMMARY OF PER

				i	;	i		i	!	i	,
	2	NUMBER OF		FY 1985	982	FY 1986	986	FY 1987	787	FY 1988	986
PAY/TRAINING GROUP	DRILLS	DAYS TRAINING	BEGIN	AVERAGE	EX	AVERAGE	END	AVERAGE	EKB EKB	AVERAGE	
PAID DRILL TRAINING	! ! ! !		! ! ! !		1 6 8 1 1	t 9 8 8 8	1 { 1 1 1	1 5 6 1 1		† † † †	
PAY GROUP A - OFFICERS PAY GROUP A - FWI ISTED	84 4	15	2,560	2,538	2,611	2,699	2,760	2,834	2,870	2,902	2,970
SUB-TOTAL, PAID DRILL	!	:	34,859	33,978	35,148	35,781	36,222	35,798	37,139	37,727	38,209
RESERVE ENLISTMENT PROGRAM (REP)											
PAY GROUP F - ENLISTED PAY GROUP P - ENLISTED	జి	155	4,101	4,045	3,980	3,650	4,100	4,119	4,138	4,121	4,139
SUB-TOTAL, RESERVE ENLISTHENT			4,163	4,296	4,140	3,655	4,281	4,318	4,319	4,326	4,320
INDIVIDUAL MOBILIZATION AUGHENTEES (IMA)											
PAY GROUP A - OFFICERS PAY GROUP A - ENLISTED	<b>å</b> &	53 53	259	321 320	293 620	332 331	331 328	344	361	378 354	395 366
SUB-TOTAL			557	641	913	663	629	\$89	710	732	761
PAY GROUP B - OFFICERS	75	27	162	183	184	164	206	217	228	239	250
CHISTED	5	2	146	7	‡   8		577		*07	CET	
7#   D  _ 976			€	<b>*</b> ?	977	700	275	200	745	<b>5</b>	g •

DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SUMMARY OF PERSONNEL (cont.)

15	PERSUNNEL H H H H H H H H H H H H H H H H H H H	PERSUNNEL IN A PAID STATUS (CONT.)	9	NO. OF		₹.	FY 1985	Ā	FY 1986	FY	FY 1987	F	FY 1988
FES 12 15 19 12 14 21 25 30 313 315  ERS 15 19 12 14 21 25 30 55 58 58 58 58 58 58 58 58 58 58 58 58	PAY TRAINING GRI	d)UP	DRILLS	DAYS	BEGIN	AVERAGE	END	AVERAGE	ENG	AVERAGE	END	AVERAGE	ER
FESTIVE BUILTY   FASTERIVE GIFTERS   15   17   184   17,010   1,041   1,102   1,160   1,217   187   1,180	PAY GROUP C - PAY GROUP C -	OFFICERS Enlisted	12	21 21	<u>5</u>	12	<b>±</b> 8	21 74	28	28 30	22	33	ដន
FES 15 4 6 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL				13	24	22	45	R	35	88	19	24
THE ACTIVE DUTY  THE ACTIVE THE THE THE THE THE THE THE THE THE TH	PAY GROUP D - PAY GROUP D -	OFFICERS ENLISTED		51 51	<b>→</b> ₩	40	<b>~ 0</b>	• •	00	• •	• •	• •	00
## ACTIVE DUTY ## 905 1,164 1,010 1,041 1,102 1,160 1,217 1,117 1,118	SUB-TOTAL				7	9	-	•	0	0	0	0	0
Second   S	TOTAL IN	S.,			794	905	1,164	1,010	1,041	1,102	1,160	1,217	1,279
365 177 926 223 235 262 290 301 365 632 773 928 1,031 1,240 1,320 1,492 1,529  DUTY  BOJ 962 1,134 1,254 1,475 1,582 1,782 1,830  S,175 3,249 3,309 3,439 3,558 3,687 3,782 3,833  S7,444 36,892 38,277 38,461 39,113 40,618 41,247  ATUS  BOT 10,619 40,141 41,586 41,900 43,019 42,800 44,400 45,100  BFICERS  S,242 3,358 3,567 3,763 3,640 3,732 3,850 3,980  46,429 47,118 47,855 50,035 52,000 53,584 55,000 58,400	FULL-TIME ACTIVE	E DUTY											
BO3 962 1,134 1,254 1,475 1,582 1,782 1,830  5,175 3,249 3,309 3,439 3,558 3,687 3,782 3,853  57,444 36,892 38,277 38,461 39,113 40,618 41,247  A0,619 40,141 41,586 41,900 43,019 42,800 44,400 45,100  BFICERS  3,242 3,358 3,567 3,763 3,640 3,732 3,850 3,980  45,187 43,760 44,288 46,272 48,360 58,400 58,400  48,429 47,118 47,855 50,035 52,000 53,584 55,000 58,400	OFFICERS ENLISTED			365 365	171	189	206 928	223	235	262 1,320	290 1,492	301 1,529	315 1,577
EL IN A PAID STATUS)  3,175 3,249 3,309 3,439 3,558 3,588 3,887 3,782 3,853 37,444 36,892 38,277 38,461 39,461 39,113 40,618 41,247  40,619 40,141 41,586 41,900 43,019 42,800 44,400 45,100  ATUS  BFICERS  3,242 3,358 3,567 3,763 3,640 3,732 3,850 3,980 45,187 43,780 44,288 46,272 48,360 49,852 51,150 54,420  48,429 47,118 47,855 50,035 52,000 53,384 55,000 58,400	SUB-TOTAL FI	JLL-TIME ACTIVE DUTY			803	962	1,134	1,254	1,475	1,582	1,782	1,830	1,892
ATUS  ATUS  ATUS  BFICERS  3,242  3,358  3,567  3,763  46,272  48,350  48,429  47,118  47,885  50,035  52,000  53,584  52,000  53,584  55,000  58,400	TOTAL SELECTED F TOTAL SELECTED F	RESERVE OFFICERS RESERVE ENLISTED			3,175	3,249 36,892	3,309	3,439	3,558	3,687	3,782	3,853	3,963
DFFICERS  3,242 3,358 3,567 3,763 3,640 3,732 3,850 3,980  45,187 43,760 44,288 46,272 48,350 49,852 51,150 54,420	TOTAL SELECTED I PERSONNEL		D STATUS)		40,619	40,141	41,586	41,900	43,019	42,800	44,400	45,100	45,700
	TOTAL INDIVIDUAL Total individual Total individual	. READY RESERVE OFFICERS . READY RESERVE ENLISTED . READY RESERVES			3,242 45,187 48,429	3,358 43,760 47,118	3,567 44,288 47,855	3,763 46,272 50,035	3,640 48,360 52,000	3,732 49,852 53,584	3,850 51,150 55,000	3,980 54,420 58,400	4,200 55,800 60,000

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY, STRENGTH BY GRADE

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		FY 1985	<b>8</b> 8	FY 1986	986	FY 1987	787	FY 1988	88
OFF ICERS		AVERAGE	END	AVERAGE	8	AVERAGE	EXD	AVERAGE	<b>E</b>
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	LIEUTENAN COLUMEL	÷ 1	₽:	4 5	3 ;	3 6	5 6	3 2	. 6
<del>-</del>	MAJOR	80	3	89	2	79	7	6	11
0-3	CAPTAIN	47	23	S	23	49	7	ĸ	77
0-5	FIRST LIEUTENANT	7	ĸ	ĸ	S	•9	~	~	<b>~</b>
. <del>.</del>	SECOND 1 TELITEMANT	•	•	0	•	0	•	•	
F-2	CHIEF HARRANT OFFICER	24	53	23	<b>58</b>	31	R	33	ੜ
	SUB-TOTAL	189	206	223	235	262	290	301	315
ENL ISTED									
					•	,	•	•	•
6-3	SERGEANT HAJOR/MASTER GUNNERY SERGEANT	'n	•	_	•	•	•	<b>~</b>	<b>5</b> ~
E-8	MASTER SERGEANT/FIRST SERGEANT	22	<b>5</b> 2	58	23	Ħ	ያ	23	82
E-7	GUNNERY SERGEANT	ጜ	<u>10</u> 1	105	120	143	176	186	197
£-6	STAFF SERGEANT	170	186	200	235	260	302	317	334
-3 52	SERGEANT	332	402	432	204	543	617	623	635
E-4	CORPORAL	119	151	195	<b>528</b>	253	265	267	112
E-3	LANCE CORPORAL	%	ន	25	3	9	<b>9</b>	<b>L9</b>	69
£-3	PRIVATE FIRST CLASS	•	7	Ξ	16	62	22	23	<b>5</b> 4
ī		0	•	•	0	0	•	•	0
				-			1		
	SUB-TOTAL	EF	928	1,031	1,240	1,320	1,492	1,529	1,577
TOTAL	TOTAL PERSONNEL ON ACTIVE DUTY	962	1,134	1,254	1,475		1,782		1,892
		# # # # # # #	96 95 98 99 99 98 98	60 11 11 10 10 11 11 11	H M H H M	11 14 14 14 14 15	)1  4  4  4  4  4	u H H H It	

DEPARTHENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS FY 1987 STRENGTH PLAN

PRODUM SERVICE CONSESS. SERVICE CONSESSOR MANAGEMENT

		PAY GROUP A	_	RESERVE ENLISTMENT PROGRAM	MENT		MOBIL	INDIVIDUAL Mobilization augh	IDUAL AUGMENTATION	V110N	į		FULL-TIME	TOTAL
	OFFICER	ENL ISTED	TOTAL	P6-F	P6-P	SUB-TOTAL	P6-A	6-9d	J-94	0-9d	INA	SUB-TOTAL	SUPPORT	SELECTED RESERVE
30 SEPTEMBER, 1986	2,760	33,462	36,222	4,100	191	40,503	629	329	23	0	1,041	41,544	1,475	43,019
OCTOBER	2,783	33,560	36,343	4,119	171	40,633	999	335	53	0	1,050	41,683	1,490	43,173
NOVEMBER	2,794	32,865	35,659	3,917	162	39,738	999	341	33	•	1,059	40,797	1,505	42,302
DECEMBER	2,794	32,845	35,639	4,085	155	39,879	674	345	25	0	1,073	40,952	1,520	42,472
JANUARY	2,797	32,683	35,480	4,128	150	39,758	929	345	\$5	,•	1,075	40,833	1,530	42,363
FEBRUARY	2,822	32,564	35,386	4,062	160	39,608	189	345	%	0	1,082	40,690	1,540	42,230
МАКСН	2,854	32,399	35,253	4,050	230	39,533	<b>684</b>	351	85	0	1,093	40,626	1,550	42,176
APRIL	2,855	32,332	35,187	4,012	270	39,469	693	365	28	•	1,116	40,585	1,570	42,155
МАУ	2,865	32,310	35,175	4,210	255	39,640	969	277	82	•	1,131	177,04	1,600	42,371
JUNE	2,873	32,729	35,602	4,230	240	40,072	669	383	85	•	1,140	41,212	1,640	42,852
JULY	2,873	33,457	36,330	4,240	220	40,790	703	388	28	0	1,149	41,939	1,680	43,619
AUGUST	2,883	33,957	36,840	4,25/	191	41,288	707	391	8	0	1,156	42,444	1,732	44,176
30 SEPTEMBER, 1987	2,870	34,269	37,139	4,138	181	41,458	710	392	82	•	1,160	42,618	1,782	44,400
TOTAL AVERAGES	2,834	32,964	35,798	4,119	199	40,116	982	361	35	•	1,102	41,218	1,582	42,800
					OFFICER Enlisted	AVERAGE D AVERAGE	341	217	30	00	591 511		262	

DEPARTHENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1986 STRENGTH PLAN

RESERVE

	_	PAY GROUP A		ENLISTMENT Program	HENT		H081L	INDIVIDUAL Mobilization Augmentation	DUAL AUGMENTA	TION	7		FULL-TIME	TOTAL
	OFFICER	ENL ISTED	TOTAL	P6-F	P6-P	SUB-TOTAL	P6-A	PG-8	P6-C	0-9d	INA	SUB-TOTAL	PERSONNEL	RESERVE
30 SEPTEMBER, 1985 +	2,611	32,537	35,148	3,980	160	39,288	913	228	72	-	1,164	40,452	1,134	41,586
OCTOBER *	2,567	31,808	34,375	4,067	172	38,614	909	251	21	•	878	39,492	1,150	40,642
NOVEMBER	2,667	32,749	35,416	3,845	176	39,437	675	278	36	•	686	40,426	1,151	41,577
DECEMBER	2,670	32,851	35,521	3,657	182	39,360	589	289	<b>9</b>	•	1,014	40,374	1,166	41,540
JANUARY	2,673	32,987	35,660	3,533	190	39,383	999	305	43	0	1,013	40,396	1,183	41,579
FEBRUARY	2,679	33,216	35,895	3,367	219	39,481	922	307	\$	•	1,007	40,488	1,203	41,691
MARCH	2,714	33,278	35,992	3,260	236	39,488	645	306	\$	•	1,002	40,490	1,229	41,719
APRIL	2,730	33,386	36,116	3,177	243	39,536	949	317	6	•	1,012	40,548	1,264	41,812
MAY	2,739	33,386	36,125	3,321	234	39,680	645	317	S	•	1,012	40,692	1,299	41,991
JUNE	2,742	33,426	36,168	3,590	223	39,981	849	318	35	0	1,020	41,001	1,315	42,316
JULY	2,741	33,437	36,178	3,890	212	40,280	929	324	ž	•	1,036	41,316	1,347	42,663
Aubust	2,776	33,465	36,241	4,050	201	40,492	649	326	26	0	1,034	41,526	1,437	42,963
30 SEPTEMBER, 1986	2,760	33,462	36,222	4,100	181	40,503	629	329	23	•	1,041	41,544	1,475	43,019
TOTAL AVERAGES	2,699	33,082	35,781	3,650	205	39,636	993	302	45	•	1,010	40,646	1,254	41,900
<ul> <li>These months reflect actuals.</li> </ul>	ect actua	s.			OFFICER Enlisted	AVERAGE ) AVERAGE	332 331	164	24 24	• •	517		223	

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS FY 1985 STRENGTH PLAN

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		PAY GROUP A		ENL 1STRENT PROGRAM	HENT		MOBIL1	INDIVIDUAL IZATION AUG	INDIVIDUAL MOBILIZATION AUGHENTATION	T10N	10101		FULL-TIME	TOTAL
	OFFICER	ENL 1STED	TOTAL	P6-F	d-9d	SUB-TOTAL	P6-A	PG-9	J-9d	D-9d	I AM	SUB-TOTAL	PERSONNEL	RESERVE
30 SEPTEMBER, 1984	2,560	32,299	34,859	4,101	62	39,022	557	203	27	7	794	39,816	803	40,619
OCTOBER	2,530	32,318	34,848	4,089	112	39,049	558	206	27	6-	900	39,849	789	40,638
NOVEMBER	2,496	31,941	34,437	3,922	143	38,502	299	212	27	<b>œ</b>	813	39,315	826	40,141
DECEMBER	2,495	31,712	34,207	3,599	187	37,993	622	211	78	7	998	38,859	857	39,716
JANUARY	2,506	31,803	34,309	3,645	243	38,197	585	226	22	60	844	39,041	402	39,943
FEBRUARY	2,513	31,676	34,189	3,691	287	38,167	905	233	52	1	867	39,034	424	39,958
MARCH	2,523	31,495	34,018	3,322	349	37,689	672	236	22	<del></del> 1	934	38,623	936	39,559
APRIL	2,536	31,187	33,723	3,258	398	37,379	929	243	74	-	938	38,317	1,042	39,359
MAY	2,545	30,790	33,335	3,359	367	37,061	707	244	23	0	474	38,035	1,050	39,085
JUNE	2,559	30,355	32,914	4,778	343	38,035	168	238	23	0	1,029	39,064	1,041	40,105
JULY	2,577	30,480	33,057	5,430	276	38,763	903	270	22	*	606	39,672	1,086	40,758
August	2,586	31,101	33,687	5,405	193	39,285	909	275	22	<b>±</b>	417	40,202	1,122	41,324
30 SEPTEMBER, 1985	2,611	32,537	35,148	3,980	160	39,288	913	228	22	-	1,164	40,452	1,134	41,586
TOTAL AVERAGES	2,538	31,440	33,978	4,045	251	38,274	641	234	₹	•	905	39,179	962	40,141
					OFFICER Enlisted	AVERABE ) AVERABE	321 320	183	22	••	522 383		189	

# DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS OFFICERS

CONTROLS WOMEN SESSESSE CONTROLS

CONTRACTOR SECOND CONTRACTOR (NEWSONS)

	מידיניייייייייייייייייייייייייייייייייי	FY 1985	FY 1986	FY 1987
BEGIN STRENGTH		3,175	3,309	3,558
BAINS				
NOWPRIOR SERVICE:			•	
MALE (ROTC GRADUATES INCLUDED) FEMALE (ROTC GRADUATES INCLUDED)			, ,	1 1
PRIOR SERVICE PERSONNEL:				
CIVILIAN LIFE		. 2	m I	20 20
ALLIVE CUMPISSIONING PROGRAMS OTHER RESERVE STATUS/COMPONENT (IRR)		- 629	269	730
TOTAL GAINS			869	743
535507				
CIVILIAN LIFE		. 65	' =	. 92
ACTIVE CURPURENT DESTION DESTION		37	ಜ	32
OTHER RESERVE STATUS/COMPONENT (IRR) ALL OTHERS		456 16	403 5	484 5
T07AL L0SSES		527	449	519
ACCOUNTING ADJUSTMENT				
END STRENGTH		3,309	3,558	3,782

# DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS ENLISTED

	FY 1985	FY 1986	FY 1987
BEGIN STRENGTH	37,444	38,277	39,461
GA I NS			
NONPRIOR SERVICE:	(8,839)	(000°6)	(8,400)
MALE (ROTC GRADUATES INCLUDED) FENALE (ROTC GRADUATES INCLUDED)	8,597 242	8,784	8,184 216
PRIOR SERVICE PERSONNEL:	(6, 145)	(5,848)	(5,848)
CIVILIAN LIFE	45	45	\$
ACTIVE COMPONENT OTHER RESERVE STATUS/COMPONENT (IRR & STANDBV) ALL OTHERS	1,464 4,461 175	1,573 4,130 100	1,573 4,130 100
REEMLISTMENTS & EXTENSIONS	3,351	2,400	2,460
TOTAL GAINS	18,335	17,248	16,648
L05SES			
EXPIRATION OF SELECTED RESERVE SERVICE	6,804	6,400	6,235
ACTIVE COMPONENT	364	424	094
TO OFFICER STATUS	52	35	+
REENLISTMENTS & EXTENSIONS	5,850	5,637	5,436
RETIRED RESERVES	76	8	£ :
_	112	102	<b>5</b> 01 .
MINITUM IMMUML INMINIMO DUIT MND UNSCREDULED LUSSES/	4,040	11	9 0
TOTAL LOSSES	17,502	16,064	15,491

END STRENGTH

40,618

39,461

38,277

SUMMARY OF ENTILLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1987 (DOLLARS IN THOUSANDS)

Contract and Contract asserted contracts asserted

		FY 1985			FY 1986			FY 1987		O C
UNIT AND INDIVIDUAL TRAINING	OFFICER	ENL ISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	NUMBER
PAY 6: JUP A ACTIVE DUTY TRAINING	\$6.789	\$22.937	\$29.726	\$7.245	\$24.349	\$31.594	\$7.595	\$24.267	\$31.862	98
INACTIVE DUTY TRAINING	•			1	-					\$
UNIT TRAINING ASSEMBLIES	\$18,241	\$58,502	\$76,743	\$19,535	\$62,416	\$81,951	\$20,479	\$62,216	\$82,695	31/32
F. IGHT TRAINING	\$3,095	<b>\$</b>	\$3,165	\$3,344	\$75	\$3,419	\$3,408	\$75	\$3,483	31/32
THAINING PREPARATION	\$502	<b>\$</b> 238	\$1,040	\$224	\$280	\$1,139	\$586	\$626	\$1,212	31/32
CLGTHING	\$36	\$1,624	\$1,660	<b>\$</b> 38	<b>\$1,70</b>	\$1,746	<b>*</b>	\$1,703	\$1,743	23
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$5,283	\$5,283	•	\$5,665	\$5,665	•	\$5,858	\$5,858	33
TRAVEL	\$892	\$8,674	\$9,566	\$961	\$9,115	\$10,076	\$1,043	111,92	\$10,454	<b>*</b>
TOTAL DIRECT OBLIGATIONS	\$29,555	\$97,628	\$127,183	\$31,682	\$103,908	\$135,590	<b>\$33,151</b>	\$104,156	\$137,307	
PAY GROUP B										
ACTIVE DUTY TRAINING	\$266	09\$	\$626	\$517	\$169	989\$	189\$	\$175	\$82¢	37
INACTIVE DUTY TRAINING	\$782	\$79	1984	\$705	\$222	\$927	\$929	\$230	\$1,159	38
CLOTHING	\$2	<b>\$</b> 2	Z.	23	₹	£1	<b>2</b>	₹	#	39
SUBSISTENCE OF ENLISTED PERSONNEL	٠	<b>9</b>	<b>3</b>	•	\$16	\$16	•	<b>\$17</b>	\$17	39/40
TRAVEL	\$84	\$23	\$107	<b>\$</b> 78	\$64	\$142	<b>\$10</b>	69\$	\$175	0
TOTAL DIRECT OBLIGATIONS	\$1,434	\$170	\$1,604	\$1,302	\$476	\$1,778	\$11,719	\$496	\$2,215	
PAY GROUP C										
ACTIVE DUTY TRAINING	\$39	\$15	\$24	69\$	\$29	86\$	96\$	£3.	\$127	43
INACTIVE DUTY TRAINING	\$26	0; <b>\$</b>	<b>\$</b> 36	=	\$20	19\$	99\$	\$21	\$87	\$
CLOTHING	•	•	<b>Q</b>	•	₩	<b>\$</b>	•	<b>∓</b>	3	<b>5</b>
SUBSISTENCE OF ENLISTED PERSONNEL	•	•	<b>2</b>	•	<b>2</b>	<b>\$</b>	•	<b>\$</b>	<b>\$</b>	45/46
TRAVEL	2	\$	<b>\$</b>	<b>\$</b> 10	\$11	\$21	***	\$15	\$28	\$
TOTAL DIRECT OBLIGATIONS	11.5	\$30	<b>\$</b> 101	\$126	\$63	\$189	\$176	198	\$243	

\* DENOTES LESS THAN A THOUSAND

# SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1987

(DOLLARS IN THOUSANDS)

		FY 1985			FY 1986			FY 1987		1
UNIT AND INDIVIDUAL TRAINING (CONT.)	OFFICER	ENL ISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	OFFICER	ENL 1STED	TOTAL	NUMBER
PAY GROUP F	; ; ; ; ; ; ;	# # # # # #	)   	1 1 1 1 1 1 1 1 1	1 1 6 1 1 1 1	6 1 1 1 1 5 6 6	# 0 1 0 1 1 1 1 1	5 1 6 6 6 7 7		L 4 1 1 0 0 1 1
ACTIVE DUTY TRAINING	•	\$47,522	\$47,522	•	\$46,687	\$46,687	•	\$52,686	\$52,686	64
CLOTHING	•	\$5,287	\$5,287	•	84,960	\$4,960	•	\$6,174	\$6,174	6+
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$4,396	\$4,396	•	\$3,860	\$3,B60	•	\$4,416	\$4,416	20
TRAVEL	•	\$4,621	\$4,621	1	\$5,524	\$5,524	•	\$5,509	\$5,509	20
TOTAL DIRECT OBLIGATIONS	<b>\$</b>	\$61,826	\$61,826	<b>0</b>	\$61,031	\$61,031	2	\$68,785	\$68,785	
PAY GROUP P						•				
INACTIVE DUTY (UNIT) TRAINING	•	\$234	\$234	•	\$197	\$197	•	\$191	\$191	53
CLOTHING	•	\$16	\$16	•	\$13	\$13	•	\$13	\$13	53
SUBSISTENCE OF ENLISTED PERSONNEL	1	\$37	\$37	•	\$23	\$23	•	\$23	\$23	23
TOTAL DIRECT OBLIGATIONS	2	\$287	\$287	0\$	\$233	\$233	0.	\$227	\$227	
PAY GROUP D										
ACTIVE DUTY TRAINING	\$15	<b>\$</b>	\$15	2	<b>2</b>	<b>\$</b>	\$	<b>2</b>	<b>\$</b>	<b>5</b> 5
SUBSISTENCE OF ENLISTED PERSONNEL	•	<b>9</b>	<b>2</b>	•	<b>3</b>	<b>\$</b>	•	<b>9</b>	<b>\$</b>	
TRAVEL	<b>\$</b>	<b>2</b>	æ	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>9</b>	<b>\$</b>	23
TOTAL DIRECT OBLIGATIONS	\$18	<b>0\$</b>	\$18	<b>Q</b>	2	0\$	2	0\$	8	
TOTAL UNIT AND INDIVIDUAL TRAINING	\$31,078	\$159,941	\$191,019	\$33,110	\$165,711	\$198,821	\$35,046	\$35,046 \$173,731	\$208,777	

\* DENOTES LESS THAN A THOUSAND

# SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1987

(DOLLARS IN THOUSANDS)

		FY 1985			FY 1986			FY 1987	6 1 1 1 1	PAGE
OTHER TRAINING AND SUPPORT	OFFICER	ENL ISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	NUMBER
MOBILIZATION TRAINING (FYB7 HOB TEST) ACTIVE DUTY TRAINING SUBSISTENCE OF EMLISTED PERSONNEL TRAVEL	\$1,696	\$430 \$25 \$190	\$2,126 \$25 \$472	\$1,549	\$403 \$22 \$180	\$1,952 \$22 \$441	\$2,116	\$3,832 \$24 \$3,050	\$5,948 \$24 \$3,699	8 65 <b>8</b> 5
TOTAL DIRECT OBLIGATIONS	81,978	\$645	\$2,623	\$1,810	\$605	\$2,415	\$2,765	\$6,906	\$9,671	
SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING CABEED NEUSIOPMENT TRAINING	\$3,154	\$2,534	\$5,688 \$1,632	\$2,376	\$1,896 \$57	\$4,272 \$1,634	\$2,398	\$1,919	\$4,317	62 63
INITIAL SKILL ACOUISITION UNIT CONVERSION TRAINING	<b>\$3</b>	\$3,278 \$73	\$3,278	\$37	\$1,785	\$1,785	\$37 \$1	\$1,789 \$78	\$115	4 65 44 4 52 44
TRAINING OF IRR PERSONWEL TOTAL DIRECT OBLIGATIONS	\$1,386 \$6,120	\$5,974	\$1,386	\$5,221	\$3,810	\$9,031	\$5,201	\$3,865	990'6\$	;
SPECIAL TRAINING EXERCISES FAMORISES	\$1,515	\$579 \$44	\$2,094	\$1,776	\$611 \$38	\$2,387 \$1,568	\$2,156	\$616	\$2,772 \$1,581	89
OPERATIONAL TRAINING	\$568	\$1,032	\$1,600	\$537 \$686	\$938	\$1,475	\$545 \$689	\$1,431	\$1,505 \$2,120	5 12
MANMBERTAN SUFFUNI SERVICE MISSION/MISSION SUPPORT COMPETITIVE EVENTS RECRUITMENI/RETENTION	\$2,860 \$265	\$3,158 \$456 \$2,987	\$6,018 \$721 \$2,987	\$1,786 \$245	\$2,454 \$407 \$3,125	\$4,240 \$652 \$3,125	\$2,183 \$250	\$2,811 \$418 \$2,893	\$4,994 \$668 \$2,893	77 27 47
TOTAL DIRECT OBLIGATIONS	\$7,586	\$9,840	\$17,426	\$6,560	\$8,997	\$15,557	\$7,365	\$9,168	\$16,533	

# SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1987 (DOLLARS IN THOUSANDS)

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		FY 1985			FY 1986			FY 1987		DACC
OTHER TRAINING AND SUPPORT (CONT.)	OFFICER	ENLISTED	TOTAL	OFF ICER	ENLISTED	TOTAL	OFFICER	ENL ISTED	TOTAL	MUNBER
ADMINISTRATION AND SUPPORT										• • • • • • • • • • • • • • • • • • •
ACTIVE DUTY TRAINING	\$10,668	\$20,721	\$31,389	\$13,301	\$29,140	\$42,441	\$15,784	\$37,453	\$53,237	78
ENLISTED INDIVIDUAL CLOTHING	•	\$32	<b>\$</b> 32	•	<b>₹</b>	<b>:</b>	•	\$53	\$53	74
TRAVEL	16\$	\$285	\$376	\$142	\$347	\$489	\$178	\$413	\$591	79
DEATH/DISABILITY/HOSPITAL BENEFITS	\$112	\$788	\$400	96\$	<b>\$88</b> 5	\$478	96\$	\$882	84.68	8
ENLISTMENT BONUS	•	\$22\$	\$22\$	•	\$282	\$282	•	\$320	\$320	9
REENLISTMENT BONUS	•	\$985	\$985	•	177\$	\$771	•	\$717	\$717	83
EDUCATIONAL ASSISTENCE	•	\$1,829	\$1,829	٠	\$2,411	\$2,411	•	\$1,293	\$1,293	82
SMCR AFFILIATION BONUS	•	\$129	\$159	٠	\$200	\$200	•	\$200	\$200	87
INDIVIDUAL READY RESERVIST BONUS	•	\$125	\$125	•	\$550	\$520	•	\$220	\$520	8
TOTAL DIRECT OBLIGATIONS	\$10,871	\$25,149	\$36,020	\$13,539	\$34,624	\$48,163	\$16,058	\$41,881	\$57,939	
EDUCATIONAL BENEFITS (NEW 6.1. BILL)	•	\$3,259	\$3,259	•	\$5,770	\$5,770	•	\$5,000	\$5,000	92
PLATOON LEADERS CLASS										
UNIFORMS: ISSUE-IN-KIND	•	\$514	\$214	٠	\$491	\$491	•	\$491	\$491	<b>3</b> 5
SUMMER CAMP TRAINING	•	\$3,724	\$3,724	•	\$3,631	\$3,631	•	\$3,632	\$3,632	<b>%</b>
SUBSISTENCE ALLOWANCE (SUBSIDY)	•	\$913	\$913	•	\$945	\$945	•	\$1,080	\$1,080	ሯ
SUBSISTENCE OF ENLISTED PERSONNEL	•	\$245	\$245	•	\$234	\$234	•	\$237	£237	96
TRAVEL	•	\$726	\$728	•	\$729	\$729	•	\$756	\$756	%
TOTAL DIRECT OBLIGATIONS	<b>S</b>	\$6,122	\$6,122	<b>\$</b>	\$6,030	\$6,030	9	\$6,196	\$6,196	
JROTC (UNIFORMS, ISSUE-IN-KIND)	•	\$1,367	\$1,367	•	\$1,512	\$1,512	•	\$1,618	\$1,618	100
TOTAL DTHER TRAINING AND SUPPORT	\$26,555	\$52,356	\$78,911	\$27,130	\$61,348	\$88,478	\$31,389	\$74,634	\$106,023	
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$57,633 \$212,297 \$269,930 \$60,240 \$227,059 \$287,299 \$66,435 \$248,365 \$314,800	\$212,297	\$269,930	\$60,240	\$227,059	\$287,299	\$66,435	\$248,365	\$314,800 :::::::::::::::::::::::::::::::::::	

ANALYSIS OF APPROPRIATION CHANGES
RESERVE PERSONNEL, MARINE CORPS
FY 1987
(DOLLARS IN THOUSANDS)

CONTRACTOR PRODUCT VOICE VOICE CONTRACTOR CO

UNIT AND INDIVIDUAL TRAINING	FY 86 CDL, FY 1986 PRESIDENT'S BUDGET	CONGRESS	APPRO- PRIATION	INTERNAL REAL IGN/ REPROGRAM	SUBTOTAL	PAY	OTHER PRICE/ PROSRAM CHANGES	DTHER FY 86 COL, PRICE FY 1987 PROGRAM PRESIDENT'S CHANGES BUDGET
PAY GROUP A ACTIVE DUTY TRAINING	\$31,470	(\$2,158)	\$29,312	69\$	\$29,381	\$928	\$1,285	\$31,594
INACTIVE DUTY TRAINING UNIT TRAINING ASSEMBLIES ELIEUT TRAINING	\$81,157	(\$6,782)	\$74,375	\$647 \$28	\$75,022 \$3,121	\$2,416	\$4,513 \$198	\$81,951
TRAINING PREPARATION	\$873	(\$78)	\$775	\$264	\$1,059	<b>\$</b> 33	\$47	\$1,139
CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL	\$1,734		\$1,734 \$5,704	\$12 (\$39)	\$1,746 \$5,665			\$1,746
TRAVEL	\$9,635		\$9,635	\$441	\$10,076			\$10,076
TOTAL DIRECT OBLIGATIONS	\$133,958	(\$9,310)	\$124,648	\$1,422	\$126,070	\$3,477	\$6,043	\$135,590
PAY GROUP B ACTIVE BUILT TRACUING	\$674	(\$53)	\$621	*11	\$632	\$20	\$34	989\$
MELLYE DELT INHIMING	1165	(\$73)	\$838	713	\$852	\$27	**	\$927
INMETIVE DOLL FRAINTING	£3		5	\$	#			13
CLUTANOS OF EN 15TED PERSONNEL	\$16		\$16	\$	\$16			918
TRAVEL	\$124		\$124	\$18	\$142	.		\$145
TOTAL DIRECT OBLISATIONS	\$1,732	(\$126)	\$1,606	\$43	\$1,649	\$47	<b>\$</b> 85	\$1,778
PAY GROUP C	\$59	(98)	<b>\$</b> 53	\$38	168	2	#	
TEACTION DUTY TODINES	\$39	(\$5)	\$34	\$28	<b>\$</b> 95	\$	23	•
CLOTHING	#		<b>\$</b>	<b>\$</b>	<b></b>			₩ !
SUBSISTENCE OF ENLISTED PERSONNEL	\$2		23	<b>\$</b>	<b>∷</b>			<b>\$</b> {
TRAVEL	\$18		878	<b>*</b>	\$21	! ! ! ! !		174
TOTAL DIRECT OBLIGATIONS	\$119	(11\$)	<b>8</b> 10 <b>8</b>	69\$	\$177	\$5	**	\$189

### ANALYSIS OF APPROPRIATION CHANGES RESERVE PERSONNEL, MARINE CORPS FY 1987 (DOLLARS IN THOUSANDS)

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UNIT AND INDIVIDUAL TRAINING (CONT.)	FY 86 COL, FY 1986 PRESIDENT'S BUDGET	CONGRESS	APPRO- PRIATION	INTERNAL REALIGN/ REPROGRAM	SUBTOTAL	PAY RAISE	OTHER PRICE/ PROSRAN CHANGES	DTHER FY 86 COL, PRICE/ FY 1987 PROGRAM PRESIDENT'S CHANGES BUDGET
PAY GROUP F ACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$50,513 \$4,722 \$4,476 \$5,335	(\$3,631)	\$46,882 \$4,722 \$4,476 \$5,335	(\$3,907) \$238 (\$616) \$189	\$42,975 \$4,960 \$3,860 \$5,524	\$1,355	\$2,357	\$46,687 \$4,960 \$3,860 \$5,524
TOTAL DIRECT OBLIGATIONS	\$65,046	(\$3,631)	\$61,415	(\$4,096)	\$57,319	\$1,355	\$2,357	\$61,031
PAY GROUP P INACTIVE DUTY (UNIT) TRAINING CLOTHING SUBSISTENCE OF ENLISTED PERSONNEL	\$208 \$12 \$23	(\$17)	\$191 \$12 \$23	(\$11) \$1 \$0	\$180 \$13 \$23	<b>9</b>	<b>13</b>	\$197 \$13 \$23
TOTAL DIRECT OBLIGATIONS	\$243	(\$17)	\$25 <b>9</b>	(\$10)	\$216	9\$	<b>*11</b>	\$233
PAY GROUP D ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$21 \$0 \$7	(9\$)	\$15	(\$15) \$0 (\$7)	3 2 3	<b>9</b>	<b>3</b>	<b>222</b>
TOTAL DIRECT OBLIGATIONS	\$28	(9\$)	\$22	(\$22)	<b>0\$</b>	0\$	0 <b>3</b>	0\$
TOTAL UNIT AND INDIVIDUAL TRAINING \$201,126 (\$13,101) \$188,025 (\$2,593)	\$ \$201,126	(\$13,101)	(\$13,101) \$188,025	(\$2,593)	(\$2,593) \$185,432	\$4,889	\$8,500	\$198,821

ANALYSIS OF APPROPRIATION CHANGES RESERVE PERSONNEL, MARINE CORPS FY 1987 (DOLLARS IN THOUSANDS)

HER TRAINING AND SUPPORT	FY 86 COL, FY 1986 PRESIDENT'S BUDGET	CONGRESS	APPRO- PRIATION	INTERNAL REAL 16N/ REPROGRAM	SUBTOTAL	PAY	OTHER PRICE/ PROGRAM CHANGES	JTHER FY 86 COL, PRICE/ FY 1987 PROGRAM PRESIDENT'S CHANGES BUDGET
BILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$1,954 \$23 \$425	(\$142)	\$1,812 \$23 \$425	(\$5) (\$1) \$16	\$1,807 \$22 \$441	\$57	88 88	\$1,952 \$22 \$441
TOTAL DIRECT OBLIGATIONS	\$2,402	(\$142)	\$2,260	\$10	\$2,270	\$57	88\$	\$2,415
HOOL TRAINING REFRESHER/PROFICIENCY TRAINING	\$4,268	(\$249)	\$4,019	(\$1)	\$4,018	\$82	\$172	\$4,272
CARFFR DEVELOPMENT TRAINING	\$1.244	(98\$)	\$1,158	<b>\$</b> 388	\$1,546	<b>\$</b>	<b>20</b>	\$1,634
TNITIAL CKILL AFGUIGITION	\$1,180	(06\$)	\$1,090	\$602	\$1,692	\$42	<b>\$48</b>	\$1,785
INIT CONUCCION TORING	\$603	(145)	889	(\$812)	89\$	\$	<b>\$</b> 38	\$109
TRAINING OF IRR PERSONNEL	\$109	(\$33)	\$76	\$1,120	\$1,196	\$31	**	\$1,231
TOTAL DIRECT OBLIGATIONS	\$7,722	(8486)	\$7,223	\$1,297	\$8,520	\$199	\$312	\$9,031
PECIAL TRAINING	\$7,084	(\$142)	\$1.942	\$328	\$2,270	828	\$56	\$2,387
CAENLISES FAND/CTAEE CHOEDUTCION & FONEEDENIES	41.589	(\$83)	\$1,500		\$1.477	£34	\$57	\$1,568
CHANGES HAT SUITENAISION & COMPENSAIN		(\$75)	\$1,527	(\$128)	\$1,399	\$18	\$58	\$1,475
MANAGEMENT SHOPPET	\$2,092	(\$124)	\$1,968		\$1,983	\$	\$76	\$2,110
CEDUICE MISCION/MISCION SUPPORT	\$4.585	(\$290)	\$4,325	(\$336)		£61	\$154	
	\$713	(\$32)	\$681			<b>£</b> 4	\$25	
KECRUITHENT/RETENTION	\$2,634	(\$173)	\$2,461	\$443	\$2,904	98\$	\$132	\$3,125
TOTAL DIRECT OBLIGATIONS	\$15,299	(\$68\$)	\$14,404	\$238	\$14,642	\$321	£264	\$15,537

### ANALYSIS OF APPROPRIATION CHANGES RESERVE PERSONNEL, MARINE CORPS FY 1987

20.	IN THOUSANDS)
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	(DOLLARS

OTHER TRAINING AND SUPPORT (COMT.)	FY 86 COL, FY 1986 PRESIDENT'S BUDGET	CONGRESS	APPRO- PRIATION	INTERNAL Realign/ Reprogram	SUBTOTAL	PAY	OTHER PRICE/ PROGRAM I	FY 86 COL, FY 1987 PRESIDENT'S BUDGET
ADMINISTRATION AND SUPPORT ACTIVE DUTY TRAINING ENLISTED INDIVIDUAL CLOTHING TRAVEL DEATH/DISABILITY/HOSPITAL BENEFITS ENLISTMENT BONUS REENLISTMENT BONUS EDUCATIONAL ASSISTENCE SMCR AFFILIATION BONUS INDIVIDUAL READY RESERVIST BONUS	\$43,503 \$32 \$538 \$301 \$31 \$71 \$2,761 \$200	(\$2,889)	\$40,614 \$32 \$38 \$38 \$301 \$371 \$771 \$2,761 \$200 \$550	(\$1,133) \$9 (\$49) \$677 (\$57) \$0 (\$350) \$0	\$39,481 \$41 \$489 \$978 \$78 \$771 \$771 \$200 \$550	\$1,198	*1,762	\$42,441 \$41 \$48 \$978 \$771 \$771 \$200 \$550
TOTAL DIRECT OBLIGATIONS EDUCATIONAL BENEFITS (NEW 6.1, BILL)	\$48,945	(\$2,839)	\$46,106 \$4,030	(\$903)	\$45,203 \$5,770	\$1,198	\$1,762	\$48,163 \$5,770
PLATOON LEADERS CLASS UNIFORNS: ISSUE-IN-KIND SUMMER CAMP TRAINING SUBSISTENCE ALLOWANCE (SUBSIDY) SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL	\$842 \$5,403 \$1,350 \$420 \$987	(\$274)	\$842 \$5,129 \$1,350 \$420 \$987	(\$351) (\$1,778) (\$405) (\$186)	\$491 \$3,351 \$945 \$234 \$729	<b>\$</b> 10 <b>6</b>	\$174	\$491 \$3,631 \$945 \$234 \$729
TOTAL DIRECT OBLIGATIONS JROTC (UNIFORMS, ISSUE-IN-KIND)	\$9,002	(\$234)	\$8,728	(\$2,978)	\$5,750 \$1,512	\$106	\$174	\$6,030 \$1,512
TOTAL OTHER TRAINING AND SUPPORT	\$88,874 ========	(\$4,649)	\$84,225	\$88,874 (\$4,649) \$84,225 (\$558) \$83,667 \$1,911 \$2,900 \$88,478	\$83,667	\$1,911	\$2,900	\$88,478

### ANALYSIS OF APPROPRIATION CHANGES RESERVE PERSONNEL, MARINE CORPS FY 1987

	95
	OTHER
DOLLARS IN THOUSANDS)	
<b>3</b>	
DOLLARS	
_	
	9
	8

	FY 86 COL, FY 1986 PRESIDENT'S CONGRESS BUDGET ACTION	CONGRESS ACTION	APPRO- PRIATION	INTERNAL REAL IGN/ REPROGRAM	SUBTOTAL	PAY	DINEK PRICE/ PROGRAM CHANGES	FY 86 COL, FY 1986 FY 1986 RESIDENT'S CONGRESS APPRO- REALIGN/ PAY PROGRAM PRESIDENT'S BUDGET ACTION PRIATION REPROGRAM SUBTOTAL RAISE CHANGES BUDGET
101AL RESERVE PERSONNEL, MARINE CORPS \$290,000 (\$17,750) \$272,250 (\$3,151) \$269,099 \$6,800 \$11,400 \$287,299	\$290,000 = *********	(\$17,750)	\$272,250 ========	(\$3,151) summerme	\$269,099	\$6,800	\$11,400 *********	\$287,299 : *********
ANOUNT APPLIED TO FINANCE INCREASE COSTS	ISTS					(\$3,151)		
AMOUNT TRANSFERRED FROM OTHER APPROPRIATIONS	IATIONS					\$3,649	\$11,400	\$15,049

## SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS RESERVE PERSONNEL, MARINE CORPS FY1987 (THOUSANDS OF DOLLARS)

		FISCAL Y	FISCAL YEAR 1985	FISCAL	FISCAL YEAR 1986	FISCAL YEAR 1987	EAR 1987
		BASIC	RETIRED PAY	BASIC	RETIRED PAY	BASIC	RETIRED PAY
PAY GROUP A	OFFICERS Enlisted	\$16,777	\$8,506 \$23,030	\$19,099 \$55,218	\$9,683 \$27,996	\$19,985 \$55,061	\$10,132 \$27,916
	SUB-TOTAL	\$62,201	\$31,536	\$74,317	\$37,679	\$75,046	\$38,048
PAY GROUP B	OFFICERS ENLISTED	\$732 \$87	\$371 \$44	\$761 \$239	\$386 \$121	\$1,002 \$248	\$508 \$126
	SUB-TOTAL	\$819	\$415	\$1,000	\$507	\$1,250	\$634
PAY GROUP C	OFFICERS Enlisted	<b>\$</b> 39 <b>\$</b> 12	\$20 \$ <b>6</b>	\$70 \$12	\$32 \$6	\$74 \$22	\$38 \$11
	SUB-TOTAL	\$51	\$26	\$82	\$41	96\$	648
PAY GROUP D	OFFICERS Enlisted	8 %	<b>*</b> 0	0 0 S	0 0 \$	0 <b>\$</b>	<b>2 2</b>
	SUB-TOTAL	8	I I	0\$	0\$	0\$	2
PAY GROUP F	ENLISTED	\$28,055	\$14,224	\$28,802	\$14,603	\$32,504	\$16,480
PAY GROUP P	ENLISTED	\$154	\$78	\$131	99\$	\$127	<b>\$9</b>
MOBILIZATION TRAINING	OFFICERS ENLISTED	\$982 \$225	\$498 \$114	\$865 \$211	\$439 \$107	\$1,223	\$620 \$1,264
	SUB-TOTAL	\$1,207	\$612	\$1,076	\$546	\$3,716	\$1,884

# SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS RESERVE PERSONNEL, MARINE CORPS FY1987 (THOUSANDS OF DOLLARS)

		FISCAL YEAR 1985	EAR 1985	FISCAL YEAR 1986	EAR 1986	FISCAL YEAR 1987	EAR 1987	
		BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED	
SCHOOL TRAINING	OFFICERS ENLISTED	\$2,552 \$2,497	\$1,294 \$1,266	\$2,249	\$1,123	\$2,223	\$1,117 \$804	
	SUB-TOTAL	\$5,049	\$2,560	\$3,738	\$1,917	\$3,723	\$1,921	
SPECIAL TRAINING	OFFICERS Enlisted	\$3,369 \$4,034	\$1,708 \$2,045	\$3,339 \$3,357	\$1,482 \$1,891	\$3,348 \$3,784	\$1,680	
	SUB-TOTAL	\$7,402	\$3,753	\$6,696	\$3,373	\$7,132	\$3,582	
ADMINISTRATION & SUPPORT	OFFICERS Enlisted	\$5,982 \$9,886	\$3,033 \$5,012	\$7,215 \$14,090	\$3,658 \$7,144	\$8,570 \$18,116	\$4,345 \$9,185	
	SUB-TOTAL	\$15,868	\$8,045	\$21,305	\$10,802	\$26,686	\$13,530	
PLATOON LEADERS CLASS	ENLISTED	\$2,183	\$1,107	\$2,129	\$1,079	\$2,129	\$1,079	
TOTAL DIRECT COSTS	OFFICERS Enlisted	\$30,442 \$92,556	\$15,434 \$46,926	\$33,598 \$105,678	\$16,806 \$53,807	\$36,425 \$115,984	\$18,440 \$58,831	
	SUB-TOTAL	\$122,998	\$62,360	\$139,276	\$70,613	\$152,409	\$77,271	
REIMBURSABLE PROGRAM	OFFICERS	\$12	9\$	\$12	9\$	\$12	9\$	
TOTAL PROGRAM	OFFICERS ENLISTED	\$30,454 \$92,556	\$15,440 \$46,926	\$33,610 \$105,678	\$16,812 \$53,807	\$36,437 \$115,984	\$18,446 \$58,831	
	TOTAL	\$123,010	\$62,366	\$139,288 ========	\$70,619	\$152,421 \$77,277	\$77,277	

# SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAD) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE CORPS FY1987 (THOUSANDS OF DOLLARS)

ALCA POSTERNA COMPANS CONTROL DATA

		FISCAL YEAR 1985	EAR 1985	FISCAL Y	FISCAL YEAR 1986	FISCAL YEAR 1987	AR 1987
		ВАО	VHA	BAQ	VHA	BAG	AH.
PAY GROUP A	OFFICERS ENLISTED	\$617 \$2,829		\$693 \$3,097		\$727 \$3,075	
	SUB-TOTAL	\$3,446	<b>0</b> \$	\$3,790	<b>9</b>	\$3,802	<b>9</b>
PAY GROUP B	OFFICERS ENLISTED	\$45 \$10		\$46 \$23		\$50 \$40	
	SUB-TOTAL	\$52	<b>0</b>	69\$	<b>9</b>	\$83	0\$
PAY GROUP C	OFFICERS ENLISTED	\$5		<b>\$</b>		3 K	
	SUB-TOTAL	1.8	0\$	8	0 <b>\$</b>	6\$	<b>9</b>
PAY GROUP D	OFFICERS ENLISTED	\$ <b>\$</b>		0 <b>.</b> 0.		0 %	
	SUB-TOTAL	\$	0 <b>\$</b>	0\$	0\$	0\$	2
PAY GROUP F	ENLISTED	\$445	\$176	4947	\$168	\$1,070	\$190
MOBILIZATION TRAINING	OFFICERS ENLISTED	\$157 \$53		\$150 \$52	,	\$166 \$55	
	SUB-TOTAL	\$210	<b>0</b>	\$202	<b>9</b>	\$221	<b>\$</b>
SCHOOL TRAINING	OFFICERS ENLISTED	\$573		\$533 \$361		\$522 \$359	
	SUB-TOTAL	\$1,112	0\$	\$894	0\$	\$881	2

# SUNNARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE CORPS FY1987

STATES OF THE PROPERTY OF THE

(THOUSANDS OF DOLLARS)

		FISCAL YEAR 1985	EAR 1985	FISCAL Y	FISCAL YEAR 1986	FISCAL YEAR 1987	EAR 1987
			OHA.	BAD VHA	VHA	BAG	AHA
SPECIAL TRAINING	OFFICERS Enlisted		1 1 1 4 1 1 1 1	\$713 \$487	6 8 8 8 8 8 8 8 8	\$800 \$514	0 1 1 1 1 1 1 5 5
	SUB-TOTAL	\$1,323	0\$	\$1,200	0\$	\$1,314	<b>\$</b>
ADMINISTRATION & SUPPORT	OFFICERS ENLISTED	\$1,044 \$2,648	\$269 \$682	\$1,287 \$3,801	\$329 \$971	\$1,521	\$38B \$1,247
	SUB-TOTAL	\$3,692	\$951	\$5,088	\$1,300	\$6,404	\$1,635
PLATOON LEADERS CLASS	ENLISTED	\$240		\$271		\$271	
TOTAL DIRECT COSTS	OFFICERS ENLISTED	\$3,236 \$7,847	\$269 \$858	\$3,428 \$9,041	\$329	\$3,802 \$10,253	\$388
	TOTAL	\$11,083 \$1,127	\$1,127	\$12,469 scennenn	\$12,469 \$1,46B	\$14,055 \$1,825 Economic areases	\$1,825

05TS NE CORPS NS (SRS) SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY1987
(THOUSANDS OF DOLLARS)

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		FISCAL YEAR 1985	FISCAL YEAR 1986	FISCAL YEAR 1987
		TRAVEL	TRAVEL	TRAVEL
FAY GROUP A	OFFICERS Enlisted	\$892 \$8,674	196\$	\$1,043 \$9,411
	SUB-TOTAL	\$9,566	\$10,076	\$10,454
PAY GROUP B	OFFICERS ENLISTED	\$84 \$23	\$78 \$64	\$106 \$69
	SUB-TOTAL	\$107	\$142	\$175
PAY GROUP C	OFFICERS Enlisted	3 <b>8</b>	\$10	\$14 \$12
	SUB-TOTAL	\$11	\$21	\$28
PAY GROUP D	OFFICERS Enlisted	<b>2</b>	0 9 *	<b>0 0</b>
	SUB-TOTAL	\$3	0\$	0\$
PAY GROUP F	ENLISTED	\$4,621	\$5,524	\$5,509
MOBILIZATION TRAINING	OFFICERS Enlisted	\$282 \$190	\$261 \$180	\$649 \$3,050
	SUB-TOTAL	\$472	8441	\$3,699
SCHOOL TRAINING	OFFICERS Enlisted	\$1,370 \$1,322	\$1,228 \$1,031	\$1,236 \$1,052
	SUB-TOTAL	\$2,692	\$2,259	\$2,288

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY1987
(THOUSANDS OF DOLLARS)

		FISCAL YEAR 1985	FISCAL YEAR 1986	FISCAL YEAR 1987
		TRAVEL	TRAVEL	TRAVEL
SPECIAL TRAINING	OFFICERS ENLISTED	\$1,148 \$2,385	\$1,164 \$2,352	\$1,237 \$2,490
	SUB-TOTAL	\$3,533	\$3,516	\$3,727
ADMINISTRATION & SUPPORT	DFFICERS ENLISTED	\$91 \$285	\$142	\$178 \$413
	SUB-TOTAL	\$376	\$489	\$591
PLATOON LEADERS CLASS	ENLISTED	\$726	\$729	\$756
TOTAL DIRECT COSTS	DFFICERS Enlisted	\$3,876 \$18,231	\$3,844 \$19,353	\$4,463 \$22,762
	TOTAL	\$22,107	\$23,197	\$27,225

### SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

ACCEPT TO STATE OF THE STATE OF

FY 1986 DIRECT PROGRAM	\$287,299	586
INCREASES: PAY AND ALLOWANCES	\$19,357	
CLOTHING	\$1,330	
HOBILIZATION TEST	87,000	
ENLISTED SUBSISTENCE	\$755	
TRAVEL	<b>\$8</b> 28	
SUBSISTENCE ALLOWANCE	\$135	
OTAL INCREASES:	\$29,405	50
INCENTIVE PROGRAMS	(\$1,904)	
TOTAL DECREASES:	(\$1,904)	(4)
FY 1987 DIRECT PROGRAM	\$314,800	8

### - Detail of Military Personnel Entitlements Section 4

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Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

Estimate	Fisca	\$137,307
Estimate		83 \$135,590
Actual	Fiscal Year 1985 Fiscal Year 1	\$127,183

### Part I - Purpose and Scope

Pay Group A identities Selected Marine Corps Reserve personnel authorized to attend 48 Training Assemblies (drills) and 15 days Annual Training. Additional Paid Drills and Additional Flight Training Periods are authorized for selected personnel for improvement of individual skills and increased mobilization readiness.

Training assemblies provide for classroom training, practical application, and specialist training. Training assemblies are conducted as multiple drills of a minimum of eight hours duration (counting as two drills) or a maximum of sixteen hours in one weekend (counting as tour drills). Scheduling of multiple drills provides a greater opportunity for field training. Funds requested are based on 99% and 91% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. Reservists normally accomplish this training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days tor 99% of the average officer strength and 94% of the average enlisted strength.

Additional Paid Drills are used tor the following purposes:

- Training exercise planning;
- Preparation of lesson plans and training aids tor training rehearsals 222
  - Unit training administration;

Funds requested include 16,700 and 17,900 additional paid drills during FY 1986 and FY 1987, for ground personnel to be used for the above listed purposes.

total of 24,596 and 25,007 APTP's are programmed during FY 1986 and FY 1987 for use by officer and enlisted reservists Additional Flight Training Periods (AFTP's) are used by reservists to maintain and improve flight proficiency.

Pay Group A identities Selected Marine Corps Reserve personnel authorized to attend 48 training assemblies (drills) and 15 days annual training as Individual Mobilization Augmentees (IMA). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to Fleet Marine Force augmentation, and mobilization support.

### SCHEDULE OF INCREASES AND DECKEASES (In Thousands of Dollars) Pay Group A

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AMOUNT \$135,590 -239 \$137,307 378 193 \$1,385 - The increase is the result of a decreased enlisted personnel strength of 108, offset by an increased officer personnel strength of 147 coupled with inflation applied to the transportation The increase is the result of an increase in average strength of 147 officers, coupled with an increase of 611 additional training assemblies. The average strength increase is required to stand up four TOW platoons, three LAV companies, and an Adversary Aircraft (KFIR) squadron, and fill existing unit personnel shortages. - The decrease is the result of a decreased enlisted personnel strength of 108, offset by an increase in officer personnel strength of 147. an The increase is the result of a decreased enlisted personnel strength of 108, offset by increase in the approved subsistence rates. - The decrease is the result of a decrease in average strength of 108 enlisted, offset by an increase of 1,000 additional training assemblies. portion of the travel rate. Officers Pay and Allowances Enlisted Pay and Allowances FY 1987 DIRECT PROGRAM: FY 1986 DIRECT PROGRAM Enlisted Subsistence Total Increases: Total Decreases: Increases: Decreases: Clothing Travel

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

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### (Amounts in Thousands)

	Amount	\$2,414.16 \$ 7,595
. 1987	Rate	2,414.16
<b>(24)</b>	Strength	2,834 344 - 998 3,146 \$2
	Amount	4 \$7,245
Y 1986	Rate	2,414.1
	Strength	2,699 332 - 998 3,001 \$2,414.14 \$7,245
	Amount	682'9 \$
FY 1985	Rate	\$2,388.75 \$ 6,78
Če.	Strength	2,538 321 - 998 2,842
		Average Strength Units Average Strength IMA Less Unpaid Status Participation Rate Paid Participants

The increase of \$350 from \$7,245 in FY 1986 to \$7,595 in FY 1987 is basically the result of an average strength increase of 147. Change from FY 1986 to FY 1987:

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accival, government's social security contribution, quarters allowances, and special and incentive pay as authorized:

### (Amounts in Thousands)

	Amount	841.16 \$24,267
1987	Rate	841.16
Feb.	Strength	32,964 341 -2,613 94% 28,850 \$
	Amount	841.13 \$24,349
FY 1986	Rate	841.
FY	Strength	33,082 331 -2,617 28,948 \$
	Amount	824.38 \$22,937
FY 1985	Rate	824.38
6	Strength	31,440 320 -2,287 27,823 \$
		Average Strength Units Average Strength IMA Less Unpaid Status Participation Rate Paid Participants

9 The decrease of \$82 from \$24,349 in FY 1986 to \$24,267 in FY 1987 is the result of average strength decrease of 108. Change from FY 1986 to FY 1987:

reay, Inactive Duty Training, Officers: These funds are requested to provide for pay and allowances of officers attending inactive duty for training including unit training and additional training assemblies. The rate used in computing the requirement includes basic pay, retired pay accrual, and special and incentive pay when authorized:

#### (Amounts in Thousands)

		Allount					\$20,479		S 3.408	586	;	4 3,994		\$24,473	The increase of \$1,035 from \$23,438 in FY ly86 to \$24,473 in FY ly87 is basically the result of an average strength increase of l47, along with an increase of 611 addition training assemblies.
FY 1987	4 6 7	Narc					\$6,509.59 \$20,479		5 144.98	133.18 586					987 is bas increase o
***	Strength/	COTTO MOSCO	2,834	344	•	3	3,146								73 in FY 1 g with an
	Amount						\$19,535		\$ 3,344	559	600 6 3	50615	: : :	\$23,438	to \$24,4 147, alon
FY 1986	464						\$6,509.54 \$19,535		\$ 144.79	133.10 559 4,400					in FY 1986 crease of
	Strength/ Assemblies		2,699	332	,	*66			23,096	4,200					om \$23,438 strength in
	Amount						\$6,418.46 \$18,241		\$ 139.47 \$ 3,095	9 502	2 2 547		900	958,124	\$1,035 fr n average lies.
FY 1985	Rate						\$6,418.4		\$ 139.4	127.6					The increase of \$1,0 the result of an ave training assemblies.
	Strength/ Assemblies		2,538	321	•	866	2,842		22,193	3,928					
			Average Strength Units	Average Strength IMA	Less unpaid status	Participation Rate	Paid Participants	Additional Training Assemblies	rlight Training	Training Preparation	Subtotal		TOTAL		Change from FY 1986 to FY 1987:

pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances of enlisted personnel attending inactive duty for training including additional training assemblies. The rate used in computing the requirement includes basic pay, retired pay accrual, and special and incentive pay when authorized:

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#### (Amounts in Thousands)

FY 1987	Strength/ Assemblies Rate Amount	32,964 341 -2,613	27,933 \$2,227.34 \$62,216	1,500 \$ 50.03 \$ 75 13,500 46.39 626	\$ 701	\$62,917
	Amount		28,024 \$2,227.25 \$62,416	\$ 50.02 \$ 75	\$ 655	\$63,071
FY 1986	kate		2,227.25	50.02 46.38		
	Strength/ Assemblies	33,082 331 -2,617	28,024 \$	1,500		
	Amount		\$2,171.74 \$58,502	48.14 \$ 70 44.64 538	809 \$	\$59,110
FY 1985	Kate		\$2,171.	\$ 48.		
24	Strength/ Assemblies	31,440 320 -2,287	26,938	s 1,449 12,041		
		Inactive Duty Training: Average Strength Units Average Strength IMA Less unpaid status	Participation Kate Paid Participants	Additional Training Assemblies Flight Training Training Preparation	Subtotal	TOTAL

The decrease of \$154 from \$63,071 in FY 1986 to \$62,917 in FY 1987 is basically the result of an average strength decrease of 108, offset by an increase of 1,000 additional training assemblies. Change from FY 1986 to FY 1987:

Individual Clothing and Uniform Allowances, Officers: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms: (Amounts in Thousands)

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FY 1987	Number Rate Amount	The increase of \$2 from \$38 in FY 1986 to \$40 in FY 1987 is a result of an increase of 147 officers.
	\$50.00 \$ 38	1986 to \$40 in FY
	\$50.00 \$ 36 Number 758	ease of \$2 from \$38 in FY efficers.
- 1	Additional Uniform Allowance 715	Change from FY 1986 to FY 1987: The increase of of 147 officers
	Additional Un	Change from

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue—in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418 - Includes clothing for prior service personnel regaining active drilling status. (Amounts in Thousands)

	the	ces								
Amount \$1,703	lt of	llowan n any		Houng		986			\$4,872	\$5,858
~	resu	ence a	1987	Nate Amount		\$ 07.				S
1	is &	siste 3 or 11	FY 1987	21		ς γ			\$ 4.	
Number Rate 33,305 \$51.14	The decrease of \$5 from \$1,708 in FY 1986 to \$1,703 in FY 1987, is a result of the average strength decrease of 108 enlisted personnel.	nce and sub eight hours	100	and	403,900	266,574 \$ 3.70	1,340,784	748	992, 180 \$ 4.91	
Amount \$1,708	o \$1,703	subsisteriods of	Amount of	100		926 \$			\$ 4.71 \$4,689	\$99'5\$
FY 1986 Rate \$51.14	FY 1986 tenlisted p	covide for	FY 1986			\$ 3.65			\$ 4.71	
Number 33, 413	The decrease of \$5 from \$1,708 in PY 1986 to \$1,703 average strength decrease of 108 enlisted personnel.	sted to prive duty to	Number		405,272	267,480	1,345,152	748	995,412	
Amount \$1,624	\$5 from h decreas	are reque nd inacti	Amount			116 \$		,	\$4,306	\$5,283
PY 1985 Number Rate 31,760 \$51.14	rease of strengt	e funds aining a	FY 1985			\$ 3.80			956,838 \$ 4.50 \$4,306	
Number 31,760		el: These duty tr	Number		389,522	257,085	1,293,024	4	956,838	
Replacement Issue	Change from FY 1986 to FY 1987:	Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty training periods of eight hours or more in any one calendar day.		Active Duty Requirement: Subsistence-in-kind	Total Enlisted Mandays  * Present	Total Active Duty Requirement 257,085 \$ 3.80	Inactive Duty Requirements: Inactive Duty Trng Periods of eight hours or more	Total Inactive Duty	Requirements	Total Subsistence-in-kind

from \$5,665 in PY 1986 to \$5,858 in FY 1987 is a result of the average 108 enlisted personnel, offset by the increase in the approved rates. The increase of \$193 from \$5,665 in PY 1986 to \$5,858 in FY 1987 is a result of the strength decrease of 108 enlisted personnel, offset by the increase in the approved Change from FY 1986 to FY 1987:

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These funds are requested to provide for travel and per diem allowances Travel, Active Duty for Training, Officers: officers to perform active duty training:

(Amounts in Thousands)

		FY 1985			FY 1986	<u> </u>		FY 1987		
ΙŽΊ	Number	Rate	Amount	Number	Number , Rate Amount	Amount	Number	Kare	Amount	
	2,842	2,842 \$313.84	\$ 892	3,001	3,001 \$320.23 \$ 961	\$ 961	3,146	3,146 \$331.57 \$ 1,043	\$ 1,043	
Change from FY 1986 to FY 1987:	1986 to		The incr average of the t	The increase of \$82 average strength in of the travel rate.	82 from \$ increase e.	961 in FY of 147, al	1986 to \$ .ong with	l,043 in i inflation	The increase of \$82 from \$961 in FY 1986 to \$1,043 in FY 1987 is the result of the offi average strength increase of 147, along with inflation applied to the transportation poof the travel rate.	offi on po

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

			The increase of \$296 from \$9,115 in FY 1986 to \$9,411 in FY 1987 is the result of the enlisted average strength decrease of 108, offset by inflation applied to the transportation portion of the travel rate.					
	Amount	28,850 \$326.21 \$ 9,411	in FY 1987 is tl inflation applied	FY 1987 Est	\$ 6 \$	50	20	\$165
-1	Rate	\$326.21	to \$9,411 ffset by					
	Number	28,850	FY 1986 of 108, of rate.	#J				
	Amount	\$ 9,115	The increase of \$296 from \$9,115 in FY 1980 enlisted average strength decrease of 108, transportation portion of the travel rate.	FY 1986 Est	96 \$	50	19	\$165
FY 1986	Rate	28,948 \$314.89 \$ 9,115	296 from Strength or rtion of					
	Number	28,948	ease of \$ average tation po	ابد				
	Amount	\$ 8,674	The incr enlisted transpor	FY 1985 Est	96 s	20	19	\$165
FY 1985	1	\$311.77	FY 1987:		ers Is		luding ficers e Service	uirements
•	Number	27,823	Change from FY 1986 to FY 1987:	Reimbursable Requirements:	Sale of meals to officers during multiple drills	ayments	Pay and allowances including travel of reserve officers assigned to Selective Servic Units	Total Reimbursable Requirements
			Change from	Reimbursabl	Sale of mea during mu	Surcharge Payments	Pay and all travel of assigned Units	Total Reimb

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

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<u> </u>			Fiscal Year 1986 Fiscal Year 1987			
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		Estimate		\$2,215		
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	are		98			
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E	f D	ate	ear	18		
	(In Thousands of Dollars)	Estimate	۲	\$1,778		
<b>忍</b>	nds	Est	e S	S		
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<b>1</b>			Ľ	504		
[]		1	ea	\$1,604		
		Actual		~		
		Ac	Fiscal Year 1985			
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## Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend 24 training assemblies (drills) and 15 days annual training as Individual Mobilization Augmentees (IMA). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to Fleet Marine Force augmentation, one-Fleet Marine Force augmentation, SMCR unit augmentation, mobilization station personnel, and mobilization support.

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Pay Group B

PARTY CONTROL OF THE SECTION OF THE

ray croup b		TIME
FY 1986 DIRECT PROGRAM		\$1,778
Increases:		
Officers Pay and Allowances	388	
The increase is a result of an increase in average strength of $53$ officers.		
Enlisted Pay and Allowances	14	
The increase is a result of an increase in average strength of 6 enlisted.		
Clothing	1	
The increase is the result of an increase in average strength of 53 officers.		
Enlisted Subsistence	7	
The increase is the result of an increase in average enlisted personnel strength of 6, coupled with the approved subsistence rates.		
Travel	33	
The increase is the result of an increase in average strength of 53 officers and 6 enlisted personnel coupled with inflation applied to the transportation portion of the travel rate.		
Total Increases:		437
Total Decreases:		-0-
FY 1987 DIRECT PROGRAM		\$2,215

Pay and Allowance Active Duty for Training, Officers: These funds are requested to provide for pay and allowances for Officers attending active duty for training. The rates used in computing the requirements include basic pay, government's social security contribution, subsistence and quarters allowances, retired pay accrual, and special and incentive pay as authorized:

MATERIAL PRODUCTION CONTROL TO THE CONTROL OF THE C

#### (Amounts in Thousands)

FY 1987	Strength Rate Amount	217 998 214 \$3,184.09 \$ 681
FY 1986	Strength Rate Amount	164 998 162 \$3,188.35 \$517
FY 1985	Strength Rate Amount	183 998 <u>182</u> \$3,109.95 \$566
		Average Strength Participation Rate Paid Participants

to an increase is due to \$681 in FY 1987 in FY 1986 The increase of \$164 from \$517 strength of 53 officers. 1987: FY to Change from FY 1986

in average

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing the requirements include basic pay, government's social security contribution, quarters allowances, retired pay accrual, and special and incentive pay as authorized:

#### (Amounts in Thousands)

FY 1987 Strength Rate Amount	144 988 141 \$1,241.13 \$ 175
FY 1986 Strength Rate Amount	138 98 <b>8</b> 136 \$1,242.65 \$169
FY 1985 Strength Rate Amount	51 988 50 \$1,207.70 \$ 60
	Average Strength Units Participation Rate Paid Participants

An increase of \$6 from \$169 in FY 1986 to \$175 in FY 1987 is due to an increase in average strength of 6 enlisted. Change from FY 1986 to FY 1987:

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training. The rate used in computing the requirement includes basic pay and retired pay accrual only:

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	FY 1985 Strength Rate		Amount	Strength	FY 1986 Rate	Amount	Strength	RATE Rate	Amount
Inactive Duty Training:									
Average Strength Units Participation Rate Paid Participants	183 998 182 \$4,29	\$4,296.55 \$782	\$782	164 998 162	\$4,351.85 \$705	\$705	217 998 214	\$4,341.12 \$929	2 \$929
Change from FY 1986 to FY 1987:	The increase of \$224 from \$705 in FY 1986 to \$929 in FY 1987 is due to an increase in avera strength of 53 officers.	\$224 ffice	from \$705 rs.	in FY 198	16 to \$929	in FY 198	37 is due to	o an incr	ease in ave
Pay, Inactive Duty Training, Enlisted: inactive duty for training. The rate us	isted: These funds are requested to provide for pay of enlisted personnel attending rate used in computing the requirement includes basic pay and retired pay accrual only:	ds ard puting	e requeste j the requ	ed to prov uirement i	ide for p ncludes b	ay of enli	These funds are requested to provide for pay of enlisted personnel attending sed in computing the requirement includes basic pay and retired pay accrual o	nnel atte pay accr	nding ual only:
		(Amo	(Amounts in Thousands	housands)					
	FY 1985 Strength Rate	i	Amount	Strength	FY 1986 Rate	Amount	Strength	FY 1987 Rate	Amount
Inactive Duty Training:									
Average Strength Units Participation Rate Paid Participants	51 988 50 \$1,58	\$1,588.88 \$ 79	6L \$	138 98 <b>%</b> 136	\$1,632.35	\$222	144 988 141	\$1,631.21 \$230	1 \$230
Change from FY 1986 to FY 1987:	An increase of \$8 from \$222 in FY 1986 to \$230 in FY 1987 is a result of an increase in average strength of 6 enlisted.	8 from	m \$222 in enlisted	FY 1986 t	o \$230 in	FY 1987 i	is a result	of an in	crease in

ese funds provide for the initial payment and supplemental allowances Individual Clothing and Uniform Allowances, Officers: These funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

#### (Amounts in Thousands)

		FY 1985		124	Y 1986			FY 1987	
	Number	Number Rate A	Amount	Number	umber Rate Amount	Amount	Number	Jumber Rate Amount	Amount
Additional Uniform Allowance	46	46 \$50.00 \$2	\$2	41	41 \$50.00 \$ 2	\$ 2	54	54 \$50.00 \$ 3	\$ 3
Change from FY 1986 to FY 1987:	The increa	se of \$1 rength f	The increase of \$1 from \$2 in FY 1985 to \$3 in FY 1986 is a result of an increase of 53 average strength for officers.	( 1985 to	\$3 in FY	1986 is a	result of	an increa	se of 53

Individual Clothing and Uniform Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

#### (Amounts in Thousands)

		FY 1985			FY 1986			FY 1987		
	Number	Number Rate Amount	Amount	Number	Vumber Rate Amount	Amount	Number	Number Rate Amount	Amount	
Replacement Issue	51	51 \$36.85 \$2	\$2	136	136 \$36.85 \$ 5	\$ 5	141	141 \$36.85 \$ 5	\$ \$	
Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty duty duty duty duty duty duty duty	These f	unds are	requested to	o provide	for subsi	istence and	subsistence	e allowa	nces for	7

lendar day. Subsister enlisted

FY 1987		1,974 668 5 1,303 \$ 3.70 \$ 5
FY 1986 Number Rate Amount		1,904 668 1,257 \$ 3.65 \$
FY 1985 Number Rate Amount		700 66% 462 \$ 3.80 \$ 2
	Active Duty Requirement:	Active Duty Training Periods & Present for Meals Total Active Duty

(Amounts in Thousands)

	FY 1	985		-	Y 1986		FY	1987		
	Number Rate Amount	te le	Amount	Number	umber Rate Amount	Amount	Number Rate Amount	ate	Amount	
Inactive Duty Requirement:	1,200 74% 888 \$ 4.50 \$4	.50	۵. 4	3,264 74% 2,415 \$ 4.71 \$11	\$ 4.71	\$11	3,384 748 2,504 \$ 4.91 \$12	4.91	\$12	
Change from FY 1986 to FY 1987: A	An increase of average streng	\$1 t th of	rom \$11 in FY 6 enlisted p	1986 to ersonnel,	\$12 in along	FY 1987 is with the a	An increase of \$1 from \$11 in FY 1986 to \$12 in FY 1987 is a result of an increase in average strength of 6 enlisted personnel, along with the approved subsistence rates.	incre ence	ase in ates.	

These funds are requested to provide for travel and per diem allowances for Travel, Active Duty for Training, Officers: officers to perform active duty training:

(Amounts in Thousands)

		in rtion
Amount	\$106	crease tion po
Rate	\$497.35	of an in cansporta
Number	214	a result to the tr
		87 is a
Amount	\$ 78	n FY 19 tion ap
Rate	\$480.34	to \$106 i ith infla
Number	162	FY 1986 ( along wi
mount	\$84	The increase of \$28 from \$78 in FY 1986 to \$106 in FY 1987 is a result of an increase in average strength of 53 officers, along with inflation applied to the transportation portion of the translation.
Rate	\$463.26	e of \$28 ength of
Number	182	The increas average stray
		Change from FY 1986 to FY 1987:
	Number Rate Amount Number Rate Amount Number Rate Amount	Number Rate Amount 162 \$480.34 \$ 78

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

		ıtion
Amount	69 \$	rease in ransporta
Number Rate Amount	141 \$489.52 \$ 69	f an inci to the t
Number	141	s a result o tion applied
Amount	\$ 64	FY 1987 i with infla
Number Rate Amount	136 \$472.51 \$ 64	o \$69 in , along '
Number	136	re increase of \$5 from \$64 in FY 1986 to \$69 in FY 1987 is a result of an increase in rerage strength of 6 enlisted personnel, along with inflation applied to the transportation arrion of the travel rate.
Amount	\$23	from \$64 6 enlist
Number Rate Amount	50 \$455.65 \$23	se of \$5 rength of
Number	20	The increase average stop
		Change from FY 1986 to FY 1987:

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity IC: Training Pay Group C

Actual Estimate Estimate Fiscal Year 1986 Fiscal Year 1987 \$101

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## Part I - Purpose and Scope

Pay Group C identifies Selected Marine Corps Reserve personnel authorized to attend 12 training assemblies (drills) and 15 days annual training as Individual Mobilization Augmentees (IMA). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled by Pay Group C IMA's are broadly categorized to provide Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation, and mobilization support.

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Pay Group C

FY 1986 DIRECT PROGRAM	AMOUNT \$189
Increases:	
Officer Pay and Allowances	46
The increase is the result of an increase in average Officer strength of 9.	
Enlisted Pay and Allowances	3
The increase is the result of an increase in average Enlisted strength of 2.	
Trave.	S
The increase is the result of an increase in average enlisted strength of 2 and average officer strength of 9, coupled with inflation applied to the transportation portion of the travel rate.	
Total Increases:	54
Total Decreases:	-0-
FY 1987 DIRECT PROGRAM	\$243

Pay and Allowance Active Duty for Training, Officers: These funds are requested to provide for pay and allowances for officers attending active duty for training. The rates used in computing the requirements include basic pay, government's social security contribution, subsistence and quarters allowances, retired pay accrual, and special and incentive pay as authorized:

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#### (Amounts in Thousands)

FY 1987 Strength Rate Amount	30 988 29 \$3,297.73 \$ 96	s a result of an increase in
Strength Rate Amount	21 98% 21 \$3,296.72 \$ 69	n FY 1986 to \$96 in FY 1987 i 
Strength Rate Amount	12 988 12 \$3,208.37 \$ 39	The increase of \$27 from \$69 in FY 1986 to \$96 in FY 1987 is a result of an increase in average strength of 9 officers.
	Average Strength Participation Rate Paid Participants	Change from FY 1986 to FY 1987:

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing the requirements include basic pay, government's social security contribution, quarters allowances, retired pay accrual, and special and incentive pay as authorized:

#### (Amounts in Thousands)

FY 1987	Strength Rate Amount	26 98%	25 \$1,225.26 \$ 31
1986	Strength Rate Amount	24 98%	24 \$1,224.37 \$ 29
	Amonut	12 98 <b>%</b>	12 \$1,208.34 \$ 15
		Average Strength Units Participation Rate	Paid Participants

The increase of \$2 from \$29 in FY 1986 to \$31 in FY 1987 is a result of an increase in average strength of 2 enlisted. Change from FY 1986 to FY 1987:

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training. The rate used in computing the requirement includes basic pay and retired pay accrual only:

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(Amounts in Thousands)

Strength Rate Amount			30 988		is a result of an increase in	average strength of 9 officers.
FY 1986			21	21 \$2,258.41 \$ 47	in FV 1986 to \$66 in FV 1987 i	
FY 1985	orrelight nace amount		12	12 \$2,155.60 \$ 26	The increase of 610 from 647	average strength of 9 officers
	•	Inactive Duty Training:	Average Strength Units	Participation Rate Paid Participants	70001 20 24 2001 20	Change Irom Fr 1980 to Fr 1907:

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training. The rate used in computing the requirement includes basic pay and retired pay accrual only:

	(te	Y 1985			FY 1	986			FY 1	987	1
	Strength Rate Amount	Rate	Amount	Strength Rate Amount	ΣI	te	mount	Strength Rate Amount	Rati	OMA G	빔
Inactive Duty Training:											
Average Strength Units	12			24				26 988			
Participation Rate Paid Participants	12 \$ 801.15 \$ 10	801.15	\$ 10	24	\$ 83	7.24	\$ 20	23	\$ 83	9.36 \$	2.1
Change from FY 1986 to FY 1987:	The increase of \$1 from \$20 in FY 1986 to \$21 in FY 1987 is a result of an increase in average strength of 2 enlisted.	of \$1 f	rom \$20 in 2 enlisted	FY 1986	to \$2]	in F	1987 is	s a result	of an	increas	e in

Individual Clothing and Uniform Allowances, Officers: These funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

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#### (Amounts in Thousands)

		LI 1985		1	1 1986 1			F.Y 1987		
	Number	Number Rate	Amount	Number	lumber Rate Amount	unt	Number	Number Rate Amount	Amount	
Additional Uniform Allowance	æ	\$\$ 00.05\$	* 5.	5	\$ 50.00 \$	*	<b>∞</b>	\$ 50.00 \$	*	
Individual Clothing and Uniform	Allowances,	Enlisted	Allowances, Enlisted: The funds	requested	requested will provide for prescribed clothing for enlist	de for p	rescribed	clothing	for enlis	st

ted as authorized by the Secretary of Defense under the provisions of 37 U.S.C. Individual

#### (Amounts in Thousands)

FY 1987 Number Rate Amount	26 \$ 36.85 \$ 1
FY 1986 Number Rate Amount	24 \$ 36.85 \$ 1
FY 1985 Number Rate Amount	12 \$36.85 \$*
	Replacement Issue

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty training periods of eight hours or more in any one calendar day.

#### (Amounts in Thousands)

FY 1987	Number Rate Amount		350	899	231 \$ 3.70 \$ 1
FY 1986	Number Rate Amount		336	899	222 \$ 3.65 \$ 1
FY 1985	Number Rate Amount		168	668	111 \$ 3.80 \$*
		Active Duty Requirement:	Active Duty Training Periods	8 Present for Meals	Total Active Duty Requirement

\$

<sup>\*</sup>Less than \$1 thousand

(Amounts in Thousands)

	lumber Rate Amount	300 748 222 \$ 4.91 \$ 1	These funds are requested to provide for travel and per diem allowances for
d	Number	300	vel and per die
9	Amount	\$ 4.71 \$ 1	de for tra
Y 198	Rate	φ 4	provi
	Number Rate	288 748 213 \$	requested to
	Amount	<b>*</b>	funds are
FY 1985	Vumber Rate	\$ 4.50	These
_	Number	144 748 107 s	Officers:
		Inactive Duty Requirement:	Travel, Active Duty for Training Of

(Amounts in Thousands)

FY 1987	Number Rate Amount	29 \$ 497.35 \$ 14
FY 1986	Number Rate Amount	21 \$ 480.34 \$ 10
FY 1985	Number Rate Amount	12 \$ 463.26 \$ 6

The increase of \$4 from \$10 in FY 1986 to \$14 in FY 1987 is a result of an increased average officer strength of 9. Change from FY 1986 to FY 1987:

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training:

(Amounts in Thousands)

	12	The increase of \$1 from \$11 in FY 1986 to \$12 in FY 1987 is a result of an increased average enlisted strength of 2.
Amou	w	rease
Number Rate Amount	25 \$ 489.52 \$ 12	ın inc
1	s,	of i
Numbe	25	result
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unt	11	1987
Amo		n FY
Rate	472.5	\$12 i
Number Rate Amount	φ.	86 to
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Number Rate Amount	12 \$ 455.65 \$ 5	\$1 f
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		987:
		O FY 1
		986 t
		FY 1
		from
		Change from FY 1986 to FY 1987:

\* Less than \$1 thousand

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Paid Drill and Initial Training Budget Activity IF: Training, Pay Group F

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f Dollars)	Estimate	Fiscal Year 1987	\$68,785
(In Thousands of Dollars)	Estimate	Fiscal Year 1986	\$61,031
	Actual	Fiscal Year 1985	\$61,826

## Part I - Purpose and Scope

Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Reserve for a period of eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in Pay Group "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty for training. All trainees are enlisted for a pre-identified Military Occupational Specialty (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Specialty Training.

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Pay Group F

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PY 1986 DIRECT PROGRAM	AMOUNT \$61,031
Increases:	
Enlisted Pay and Allowances	5, 999
- The increase is the result of an increase in average number of trainees of 1,090.	
Enlisted Subsistence	556
- The increase is the result of an increase in the average number of trainees of 1,090, coupled with an increase in the approved subsistence rates.	
Clothing	1,214
- The increase is the result of an increase in the number of trainees receiving the initial clothing and uniform allowance.	
Total Increases:	7,769
Decreases:	
Trave]	-15
- The decrease is the result of a decrease in the number of travelers, offset by inflation applied to the transportation portion of the travel rate.	
Total Decreases:	-15
FY 1987 DIRECT PROGRAM	\$68,785

Pay and Allowances, Active Duty for Training, Enlisted: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rate used in computing the requirements includes basic pay, retired pay accrual, government's contribution for social security, and quarters allowance when authorized.

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#### (Amounts in Thousands)

FY 1987		Rate	\$5,507.06 \$52,686
	Number of	Trainees	9,567
98			51 \$46,687
FY 198			\$5,507.5
	Number of	Trainees	8,477
85		Amount	9 \$47,522
FY 19		kate	\$5,123.6
	Number of	Trainees	9,275

the result to FY 1987: The increase of \$5,999 from \$46,687 in FY 1986 to \$52,686 in FY 1987 is the roof the increase of 1,090 trainees serving an average tour length of 155 days. FY 1986 Change from

Individual Clothing and Uniform Allowance, Enlisted: These funds are requested to provide clothing and uniforms for enlisted personnel attending initial active duty for training.

#### (Amounts in Thousands)

		Rate Amount	86.174
FY 1987		Rate	\$645.36
12.	Number	Trainees	9.567 \$645,36 \$6.174
		Amount	\$4,960
FY 1986		Rate	\$585.10
	Number	Trainees	8,477 \$585.10 \$4,960
		Amount	\$5,287
FY 1985		Rate Amount	\$569.99
	Number	Trainees	9,275 \$569.99 \$5,287

The increase of \$1,214 from \$4,960 in FY 1986 to \$6,174 in FY 1987 is the result of the increase of 1,090 trainees. (The above rates include funds for alterations.) Change from FY 1986 to FY 1987:

These funds are requested to provide for subsistence for enlisted personnel attending Subsistence, Enlisted Personnel: Initial active duty training.

(Amounts in Thousands)

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72	ξl		. 70 S	Y 198 n the	
7 198	Kare		8	ìn F ase i	
FY 1987	mber	1,473,318 818	, 388	4,416 incre	
1		1,473	1,193	6 to \$ th an	
	Number Rate Amount		Percent Present 81% 3.75 \$4,396 1,057,421 \$ 3.65 \$3,860 1,193,388 \$ 3.70 \$4,416 Toral Subs-in-Kind 1,171,366 \$ 3.75 \$4,396 1,057,421 \$	The increase of \$556 from \$3,860 in FY 1986 to \$4,416 in FY 1987 is the result of the increase of 1,090 trainees, coupled with an increase in the approved subsistence	
98	EI.		65 \$3	in F coupl	
FY 19	Rate		\$ 3.	\$3,860 nees,	
	per	458	421	from	
	la Z	1,305,458	1,057	\$556 1,090	
	unt		396	e of	
V.	W S		5 \$4,	creas	
201	Number Rate Amount		\$ 3.7	The ir the ir	rates.
	ler l	006	818 366	87:	
	Num	,446,	,171,	FY 19	
		٦ ,	ind I	16 to	
		n-Kin	sent s-in-k	Y 198	
		Mand	nt Pre	from	
		Subsistence-in-Kind Total Mandays	Perce	Change from FY 1986 to FY 1987:	
		Su		51	

Travel, Active Duty for Training, Enlisted: These funds are requested for travel for enlisted personnel to perform initial active duty training.

(Amounts in Thousands)

Amount	\$5,509	FY 1987: The decrease of \$15 from \$5,524 in FY 1986 to \$5,509 in FY 1987 is the result of a decrease in the number travelling, offset by inflation applied to the transportation
FY 1987	\$259.82	in FY 19 on applie
Number	21,205	, to \$5,509 by inflatio
Amount	\$5,524	FY 1986 offset
FY 1986	\$251.16	5,524 in velling,
1	21,992	\$15 from \$ number tra
2	Number Rate Amount 19,045 \$242.61 \$4,621	crease of se in the
FY 198	\$242.6	The de decrea
	Number 19,045	to FY 1987:
		Change from FY 1986 to FY 1987

a ion portion of the travel rates.

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity IP: Training, Pay Group P

Estimate	Fiscal Year 1987	\$227
Estimate	Fiscal Year 1985 Fiscal Year 1986 Fiscal Year 1987	\$287 \$2.27
Actual	Fiscal Year 1985	\$287

CONTRACTOR SECTIONS CONTRACTOR SECTION OF STREET

# Part I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty for Training. Eligible personnel must be high school students due to complete high school and enter active duty for training within nine conths after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence and the issuance of a partial clothing allowance.

This budget includes funds to support an average strength of 205 enlistees in FY 1986 and 199 enlistees in FY 1987.

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Pay Group P

THE PERSON REPORTED TO A CONTRACT OF THE PERSON OF THE PER

FY 1986 DIRECT PROGRAM	AMOUNT \$ 233
Total Increases:	-0-
Decreases:	

- The decrease is the result of a reduction in the number of training assemblies (-194) due to an average strength decrease of 6.

Enlisted Pay and Allowances ---

FY 1987 DIRECT PROGRAM:

Total Decreases:

\$ 227 9-

8

Pay, Inactive Duty Training, Enlisted: The funds requested are to provide for pay of enlisted personnel attending inactive duty for training while awaiting initial active duty training. The rate used in computing the requirement is based on basic pay and retired pay accrual.

#### (Amounts in Thousands)

Amount \$ 191
Rate \$29.68
Assemblies 6,448
Amount \$ 197
Y 1986 Rate \$29.68
Assemblies 6,642
15 ite Amount 1.81 \$ 234
1985 Rate \$28.81
Assemblies 8,132

The decrease of \$6 from \$197 in FY 1986 to \$191 in FY 1987 is a result of a reduction of 194 training assemblies due to an average strength decrease of 6. Change from FY 1986 to FY 1987:

Individual Clothing and Uniform Allowances, Enlisted: The funds requested are to provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

#### (Amounts in Thousands)

Amount \$ 13	
FY 1987 Rate \$64.61	
Number 199	
Amount \$ 13	
FY 1986 Rate \$64.61	
Number 205	
Amount \$ 16	
7 1985 Rate \$62.97	
Number 251	

Subsistence of Enlisted Personnel: The funds requested are to provide for subsistence for enlisted personnel participating in inactive duty period of eight hours or more in any one calendar day.

	Amount	. 23
187	late	4.91 \$
FY 19	Rate	\$
	Number 6,448	4,772
	Amount	23
		ς
FY 1986	Rate	\$ 4.71
	Number 6,642	4,915
	Amount	37
	Amo	s
FY 1985	Rate	\$ 4.50
	Number 8,132	
	otal Mandays	<pre># Present Total</pre>
	1	

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1D: Training, Pay Group D

	Estimate	Fiscal Year 1987	-0-s
(In incusands of poliars)	Estimate	Fiscal Year 1986	-0-\$
uti	Actual	Fiscal Year 1985	\$18

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## Part I - Purpose and Scope

Pay Group D identifies Selected Marine Corps Reserve personnel authorized to attend 15 days annual training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to provide Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation and mobilization support.

In recent years, drilling reservist's participation has declined due to the lack of required points for retirement. The current administrative burden of this pay group is no longer cost effective. Therefore, this pay group is being dropped, with the shift to strength going to other pay groups.

Pay and Allowances Active Duty for Training, Officers: The Fiscal Year 1985 funds provided for pay and allowances of officers attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and quarters allowances, and special and incentive pay as authorized:

#### (Amounts in Thousands)

	Amount	ı
FY 1987	Rate	1
	No. of Participants	1
	Amount	1
FY 1986	Rate	ı
	No. of Participants	1
	Amount	\$15
1985	Rate	\$2,566.83
FY	No. of Participants	v

The Fiscal Year 1985 funds provided for travel and per diem allowances for Travel, Active Duty for Training, Officers: officers to perform active duty training:

	Amount	1
FY 1987	Rate	1
	Number	•
	Amount	1
FY 1986	Rate	ı
	Number	•
	Amount	\$3
FY 1985	Rate	\$ 463.26
	Number	9

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

ate	1987	
timate	Year 1	9,671
ES	Fiscal	\$
	98	
nate	ear 190	15
Estim	scal Y	\$2,4
	4	
ual	r 1985	123
Actu	cal Year	\$2.6
	FIS	

COCCUPANTANCE ROBRATE MARKET M

## art I - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to satisfy mobilization requirements.

Tour lengths average 13 days, which consist of 12 days training, and an average of one day of travel

During FY 1987, \$7 million has been included to cover an involuntary one day, active duty screening of the entire (Service) Individual Ready Reserve (IRR). IRR members will subsequently be required to serve at least one day of active duty each year to accomplish annual screening requirements.

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Mobilization Training

FY 1986 DIRECT PROGRAM	AMOUNT \$2,415	00N
Increas ·s:		
The increase is the result of the following;	/90	
$^{\circ}$ A:: increase of 76 officer participants. $^{\circ}$ The estimated apportionment of the FY 1987 mobilization test. 400		
Enlisted Pay and Allowance	3, 429	
- The increase is the result of the following;		
<ul> <li>An increase of 36 enlisted participants.</li> <li>The estimated apportionment of the FY 1987 mobilization test.</li> </ul>		
Subsistance of Enlisted Personnel	2	
- The increase is the result of an increase of 36 enlisted participants, coupled with the increase in the approved subsistence rates.		
Travel	3,258	
- The increase is the result of the following;		
• An increase of 76 officer participants coupled with inflation applied  to the transportation portion of the travel rate.  • An increase of 36 enlisted participants, coupled with inflation applied  to the transportation portion of the travel rate.  • The estimated officer travel apportionment of the FY 1987 mobilization  test.  • The estimated enlisted travel apportionment of the FY 1987 mobilization  2,850		
Total Increases:	7.	7,256
Total Decreases:		-0-
FY 1987 DIRECT PROGRAM	6\$	\$9,671

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide for pay and allowances of officers attending active duty for training. The rate used in computing requirements includes basic pay, retired pay accrual, government's social security contributions, subsistence and quarters allowances, and special and incentive pay as authorized:

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#### (Amounts in Thousands)

	\$2,116
FY 1987 Number Rate	794 \$2,151.21 \$1,710 400 \$2,116
Number Rate Amount	\$2,157.38 \$1,549 \$1,549
FY 1985 Number Rate Amount	Officers 804 \$2,109.09 \$1,696 Mob Test \$1,696 Total

The increase of \$567 from \$1,549 in FY 1986 to \$2,116 in FY 1987 is the result of an increase of 76 officer participants, coupled with the estimated FY 1987 mobilization test apportionment. Change from FY 1986 to FY 1987:

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rate used in computing requirements includes basic pay, retired pay accrual, government's social security contributions, quarters allowances, and special and incentive pay as authorized.

#### (Amounts in Thousands)

FY 1987 Number Rate Amount	540 \$ 800.01 \$ 4.32 3,400 \$3,832
FY 1986 Number Rate Amount	
985 Rate	Enlisted 551 \$ 779.67 \$ 430 Mob Test - Total

The increase of \$3,429 from \$403 in FY 1986 to \$3,832 in FY 1987 is the result of an increase of 36 enlisted participants, coupled with the estimated FY 1987 mobilization test apportionment. Change from FY 1986 to FY 1987:

These funds are requested to provide subsistence allowance for enlisted personnel Subsistence of Enlisted Personnel: on active duly training.

(Amounts in Thousands)

FY 1987	Number Rate Amount 6,480 \$ 3.70 \$ 24
FY 1	Number Rate Amount 6,048 \$ 3.65 \$ 22
FY 1985	Number Rate Amount 6,612 \$ 3.80 \$ 25

The increase of \$2 from \$22 in FY 1986 to \$24 in FY 1987 is the result of an increase of 36 enlisted participants, coupled with an increase in the approved subsistence rates. Change from FY 1986 to FY 1987:

Travel, Active Duty for Training, Officers: These funds are requested to provide for travel and per diem allowances for officers in performance of active duty training:

(Amounts in Thousands)

FY 1987	Number Rate Amount 794 \$376.34 \$ 299 350
	Amount \$ 261 \$ 261
FY 1986	8363.20
	Number 718
	\$ 282 \$ 282 \$ 282
FY 1985	Rate \$351.02
1	Number 804
	Officers Mob Test Total

a The increase of \$388 from \$261 in FY 1986 to \$649 in FY 1987 is the result of increase of 76 officer participants, coupled with inflation applied to the transportation portion of the travel rate. Also included is the estimated FY mobilization test apportionment. 1987: to FY

Change from FY 1986

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel in performance of active duty training:

(Amounts in Thousands)

	Amount \$ 200 2,850 \$3,050
FY 1987	Rate \$371.12
	Number 540
	Amount \$ 180 \$ 180
°Y 1986	Rate A \$357.98 \$
	Number 504
	\$ 190 \$ 190
FY 1985	8344.93
	Number 551
	Enlisted Mob Test Total

an The increase of \$2,870 from \$180 in FY 1986 to \$3,050 in FY 1987 is the result of a increase of 36 enlisted participants, coupled with inflation applied to the transportation portion of the travel rate. Also included is the estimated FY 1987 mobilization test apportionment. Change from FY 1986 to FY 1987:

Fis al Year 1987 Estimate (In Thousands of Dollars) Estimate Fiscal Year 1986 \$9,031 Fiscal Year 1985 Actua

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2R: School Training

## Part I - Purpose and Scope

This program is designed to augment initial active duty training and other previously attained skills by providing additional instruction in a broad range of subjects to Ready Reserve personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff NCO Academy and Amphibious Planning keep the rescrists proficient with new weapons, doctrine, and techniques. Refresher programs bring a reservist up-to-date in his particular Military Occupational Specialty (MOS). This program also provides necessary formal training when an individual is assigned a different MOS or when a unit is assigned a new mission. Also, an intensive period of biennial refresher training and training for transition to new aircraft is provided through this program for aviators in tactical flying units, and the assignment of Individual Ready Reservists to protessional and occupational field training.

SCHEDULE OF INCREASES AND DECREASES  (In Thousands of Dollars) School Training School Training  FY 1986 DIRECT PROGRAM  Increases:  Travel					
net result of a participant decrease of 5, offset by the transportation rate.					
s the net result of a participant decrease of 5, offset by ied to the transportation rate.  es	FY 1986 DIRECT PROGRAM			AMOUNT \$ 9,031	
s the net result of a participant decrease of 5, offset by ied to the transportation rate.  es	Increases:				
s the net result of a participant decrease of 5, offset by ied to the transportation rate.  es	Travel		. 62		
es	<ul> <li>The increase is the net inflation applied to the</li> </ul>	result of a participant decrease of 5, offset by transportation rate.			
result of a decrease of 75 mandays created by a 5	Total Increases:			62	
result of a decrease of 75 mandays created by a 5	Decreases:				
result of a decrease of 75 mandays created by a 5.	Pay and Allowances		27		
'6 S	- The decrease is the resu participant decrease.				
	Total Decreases:			-27	
	FY 1987 DIRECT PROGRAM			990'6 \$	

# DETAIL OF REQUIREMENTS -- 'School Training (Amounts in Thousands)

REFRESHER AND PROFICIENCY TRAINING: Provides that formal school training necessary to attain and maintain the required Level of proficiency in a specific Military Occupational Specialty (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jungle operations, embarkation and administration. These mandays are also utilized for qualification training for aircrew members in specific aircraft; to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of those skills peculiar to an individual MOS.

		F	FY 1985					FY 1986	986			FY 1987	
	Par- tici- pants	Par- Tour cici- Lngth Man- pants (Avg) days	Man- days	Rate (Avg)	Rate (Avg) Amount	Par- tici- pants	Tour Lngth (Avg)	Man- days	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount		Tour Lngth (Avg)	Par- Tour tici- Lngth Man-Rate pants (Avg) days (Avg) Amount	Amount
Officers	1,871	1,871 7 13,097	\$ 260	240.79	\$240.79 \$3,154	1,439	7 10	\$ 670,	1,439 7 10,073 \$235.88 \$2,376 1,439 7 10,073 \$238.06 \$2,398	6 1,439	7	10,073 \$238.	6 \$2,398
Change from FY 1986 to FY 1987:	r 1986 to	FY 198	Ť	e incre flation	The increase of \$22 from \$2,376 in FY 1986 to inflation applied to the transportation rate.	22 from to the	\$2,376 transp	in FY ortati	The increase of \$22 from \$2,376 in FY 1986 to \$2,398 in FY 1987 is the result of inflation applied to the transportation rate.	398 in F)	1987	is the resul	jo :

		FY 1985	385					FY 1986	98				FY 1987	87	
	Par- Tour tici- Lngth pants (Avg		Man- F	Rate (Avg) An	nount	Par- tici- pants	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	Man- I days	Rate (Avg) A		Par- Tour tici- Lngtl pants (Avg	Tour Lngth (Avg)	Man- days	Rate (Avg)	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount
Enlisted	2,053	2,053 10 20,530		\$123.45 \$2,534	2,534	1,598	10 15,	1\$ 086	18.65	\$1,896	1,598	10	15,980	\$120.09	1,598 10 15,980 \$118.65 \$1,896 1,598 10 15,980 \$120.09 \$1,919
Change from FY 1986 to FY 1987:	1986 to	FY 1987:	The	increa: lation (	se of \$	The increase of \$23 from \$1,896 in FY 1986 to \$1,919 in FY 1987 is the result of inflation applied to the transportation rate.	\$1,896 transpo	in FY rtatio	1986 to n rate	. \$1,91	9 in FY	1987	is the	result	of
Subtotal	3,924	33,627	27	Š	5,688	\$5,688 3,037	26,	26,053		\$4,272 3,037	3,037	••	26,053		\$4,317

#### Reserve Pesonnel, Marine Corps School Training (Continued)

CAREER DEVELOPMENT: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Noncommissioned Officer (NCO) Leadership School, Staff NCO Academy, Amphibious Warfare School, Command and Staff School, Landing Force Planning School, and other high level and top level schools. Formal schools are generally two weeks in duration.

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1985 Par- Tour		Tour		Y 1986	1		Par- 1	Tour	FY 1987	
h Man- Rate tici- Lngth ) days (Avg) Amount pants (Avg)	tici- Lngth pants (Avg)	tici- Lngth pants (Avg)	Lngth (Avg)	an- F ays (	Avg	Man- Rate days (Avg) Amount	. 1	ngth Avg)	Lngth Man-Rate (Avg) days (Avg)	Amount
506 15 7,590 \$203.29 \$1,543 514 15 7,710 \$204.54 \$1,577	514	514	15 7,710	, 710	\$204.	54 \$1,577	496	15	15 7,440 \$205.24 \$1,527	.24 \$1,52
Change From FY 1986 to FY 1987: The decrease of \$50 from \$1,577 in FY 1986 to \$1,527 in FY 1987 is the result of a decrease in 270 mandays created by a decrease of 18 participants, offset by inflation applied to the transportation rate.	- •	f \$50 from \$1,577 in FY O mandays created by a ctransportation rate.	\$1,577 in FY created by a cation rate.	n FY y a c e.	1986 Jecrea	to \$1,527	in FY ] particip	1987 i Jants,	s the resu offset by	lt of a inflatic
FY 1985 FY 1986	1985	FY 1	FY 1	Υ 1	986				FY 1987	
Par- Tour Par- Tour :ici- Lngth Man- Rate tici- Lngth Man	Rate tici- Lngth	Tour Lngth	Tour Lngth	an	Man- Rate		Par- T	Tour Lngth	Man-Rate	
days (Avg) Amount pants (Avg)	pants (Avg)	pants (Avg)	(Avg)	ro [	days (Avg) Amount	Amount	pants	Avg)	(Avg) days (Avg)	Amount
55 15 825 \$107,88 \$ 89 36 15	89 36 15	36 15	15		540 \$105.	540 \$105.56 \$ 57 49	49	15	15 735 \$107.48 \$	.48 \$ 79
Change From FY 1986 to FY 1987: The increase of \$22 from \$57 in FY 1986 to \$79 in FY 1987 is the net result of an increase in 195 mandays created by an increase of 13 participants, coupled with inflation applied to the transportation rate.		f \$22 from \$57 in FY 5 mandays created by ied to the transports	\$57 in FY created by transports	ثہ ≺ ≺	1986 to an incre ution rat	\$79 in France of 1:	1987 is partici	the	net result , coupled	of an vith
561 8,415 \$1,632 550 8,	5 \$1,632 550	550	8,	•	8,250	\$1,63	\$1,634 545		8,175	\$1,606

Reserve Personnel, Marine Corps School Training (Continued)

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TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional and occupational Field training. Professional two week courses include Amphibious Warfare School, Command and Staff College, Naval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational Specialty (MOS) refresher courses in a particular occupational field.

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### (Amounts in Thousands)

FY 1986 Par- Tour	Par- Tour tici- Lngth Man- Rate tici- Lngth Man- Rate pants (Avg) days (Avg) Amount pants (Avg) days (Avg) Amount	, 5218 92 51,386 432 13 5,616 \$219,20 \$1,231 432 13 5,616 \$220.62 \$1,239	strong of se from \$1.231 in PY 1986 to \$1,239 in PY 1987 is the result of	tation rate.
Ğ.	Par- Tour Rate tici- Lngth M (Avg) Amount pants (Avg) d	92 51.386 432 13 5,	server of co from \$1.231 in	ion applied to the transpor
FY 1985	Par- Tour tici- Lngth Man- Rate	palits they can soll	٦ .	Change From FY 1986 to FY 1987: The in
			Officers	Change From F1

INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve enlisted personnel to acquire a military skill (other than the MOS attained on Initial Active Duty for Training) for which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language training deemed necessary subsequent to completion of Initial Active Duty for Training.

	g Amount	9.55 \$1,789	t of	800	070 45 6
FY 1987	tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	65 22,490 \$ 79.55 \$1,789	The increase of \$4 from \$1,785 in FY 1986 to \$1,789 in FY 1987 is the result of	9	28, 106
Par-	tici- pants	346	in FY ]		778
	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	346 65 22,490 \$79.37 \$1,785	86 to \$1,789	rate.	\$3,016 778
FY 1986	our ngth Man- R Avg) days (	65 22,490 \$7	,785 in FY 19	ransportation	28, 106
	Par- Tour tici- Lngth pants (AVg)	346	from \$1	to the t	778
	te vg) Amount	\$ 78.68 \$3,278	increase of \$4	ation applied	\$4,664
FY 1985	-Man-	ints (Avy) 2212	+ COO 11 + CO	infly	47,996
	Par- Tour	pants	180	Change From FY 1986 to FI 1961.	1,128
			Enlisted	Change From	Subtotal

Reserve Personnel, Marine Corps School Training (Continued)

UNIT CONVERSION TRAINING: Provides Reservists with that training required when a unit undergoes a change or redesignation in its primary mission.

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	Amount .	37		Amount	78	ion	\$ 115	\$5,201 3,865 \$9,066
7	Rate (Avg) A	182 \$203.30 \$ 37	7.	Rate (Avg)	700 \$111.43 \$ 78	The increase of \$6 from \$72 in FY 1986 to \$78 in FY 1987 is the result of inflation applied to the transportation rate.		
FY 1987	Man- days	182 \$	FY 1987	Man- days	\$ 002	result	882	23, 311 39, 905 63, 216
	Tour Lngth (Avg)	14		Tour Lngth (Avg)	14	s the		
	Par- tici- pants	13		Par- tici- pants	20	i 1987	63	2,380 2,043 4,423
	Amount	\$ 37		Amount	\$ 72	8 in FY	\$ 109	\$5,221 3,810 \$9,031
36	Man- Rate days (Avg) Amount	14 182 \$201.10 \$	96	Man- Rate days (Avg) Amount	700 \$102.86 \$ 72	6 to \$7		
FY 1986	Man- Rate days (Avg	182 \$	FY 1986			FY 198	882	23,581 39,710 63,291
,	Par- Tour tici- Lngth pants (Avg)	14		Tour Lngth (Avg)	14	\$72 in ation		,,,,,,
	Par- tici- pants	13		Par- tici- pants	50	The increase of \$6 from \$72 in FY applied to the transportation rate	63	2,398 2,030 4,428
	mount	37		mount	. 73	ise of \$ o the tr	\$ 110	\$6,120 5,974 \$12,094
ı,	Rate 'Avg) Amount	\$203.30 \$	ຜູ	Rate (Avg) Amount	\$104.29 \$	incred	<b>.</b>	, <u>k</u>
FY 1985	Man- days	182 \$2	FY 1985	Man- days	700 \$1		882	27,200 63,720 90,920
	Tour Lngth Man- (Avg) days	14		Tour Lngth (Avg)	14	FY 198		W @101
	Par- tici- pants	13		Par- tici- pants	20	1986 to	63	2,877 2,799 5,676
		Officers			Enlisted	Change From FY 1986 to FY 1987:	Subtotal	Total Officers Enlisted Total

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2S: Special Training

Estimate	Fiscal Year 1987	616,533
Estimate	Fiscal Year 1986	818,557
Actual	Fiscal Year 1985	\$17.426

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## Part I - Purpose and Scope

This budget activity provides for pay and allowances including employers share of Social Security contribution, subsistence, travel and per diem for officers and enlisted personnel who perform short tours of active duty other than those covered by Pay Groups A, B, C, D, F, P, Mobilization Training and School Training.

The Special Tours are programmed and budgeted in seven separate categories as follows:

- (1) Exercises
- (2) Command/Staff Supervision and Conferences
- (3) Operational Training
- (4) Management Support
- (5) Service Mission/Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each category.

#### SCHEDULE OF INCREASES AND DECREASES

CONTRACTOR CONTRACTOR INCIDENT

#### (In Thousands of Dollars) Special Training

FY 1986 DIRECT PROGRAM	AMOUNT \$15,557
Increases:	
Pay and Allowances	798
- The increase is the result of an increase of 2,823 mandays created by a 276 participant increase.	
<u>Travel</u>	178
- The increase is the net result of the participant increase described above, coupled with inflation applied to the transportation rates.	
Total Increases:	916
Total Decreases:	-0-
FY 1987 DIRECT PROGRAM	\$16,533

### DETAIL OF REQUIREMENTS -- Special Training (Amounts in Thousands)

Property Applicate Statement Contract Contract Library

EXERCISES: Provides for Marine Corps Reserve participation in Joint Chiefs of Staff (JUS) directed and coordinated intraservice, and interservice training exercises. Also includes field training exercises and command post exercises.

#### (Amounts in Thousands)

			FY 1985	85				FY 1986	98				FY 1987	87	
	Par-	Tour	1 2 2	Bate	1	Par-	Tour	Man Rate	4 2		Par-	Par Tour	Man- Kate	Kate	
	pants (Avg) days	(Avg)	days	(Avg)	(Avg) Amount	pants	(Avg)	days	pants (Avg) days (Avg) Amount		pants	(Avg)	days	pants (Avg) days (Avy)	Amount
Officers:	215	40 8,600		\$176.10	\$176.16 \$1,515	247	40	9,880	9,880 \$179.73 \$1,776 299	\$1,776	299	40 1	1,960	40 11,960 \$180.27 \$2,156	\$2,156
Change From FY 1986 to FY 1987:	86 to FY	1987:	The incr	increas ease ir ation a	The increase of \$380 from \$1,776 in FY 1986 to \$2,156 in FY 1987 is the result of increase in 2,080 mandays created by a increase of 52 participants, coupled with inflation applied to the transportation rate.	from \$ indays o	reated anspor	in FY by a tation	1986 to increase rate.	\$2,156 of 52	in FY ] partici	.987 is .pants,	the recouple	esult of ed with	æ
			FY 1985	85				FY 1986	96				FY 1987	87	
	Par- Tour	Tour				Par-	Tour				Par-	Tour			
	tici- Lngth Man- pants (Avg) days	Lngth Man- (Avg) days	Man- days	(Avg)	Kate (Avg) Amount	tici- pants	Lngtn Man- Kate (Avg) days (Avg)	Man- days	Man- Kate days (Avg) Amount		pants	Lngtn man- kate (Avg) days (Avg	man- days	(Avg)	Amount
Enlisted:	342 15 5,130	15		\$112.87 \$579	625\$ 1	369	15	5,535	369 15 5,535 \$110.44 \$ 611 369	\$ 611	369	15	5,535	15 5,535 \$111.29 \$ 616	\$ 616
Change From FY 1986 to FY 1987:	86 to FY	1987:	The infl	increas ation a	increase of \$5 from \$611 in FY 1986 to \$616 in FY 1987 is the result of ation applied to the transportation rate.	rom \$6] the tr	ll in F	Y 1986 tation	to \$616 rate.	in FY	1987 is	the r	esult	of.	

\$2,772

17,495

899

\$2,387

15,415

919

\$2,094

13,730

557

Subtotal

COMMAND/STAFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

	Amount	1,542			mount	39	ion	\$1,581
		.23 \$	lt of		e 9) A	232 \$168.10 \$	nflat	w
187	Rate (Avg	\$245	resu	786	Rate	\$168	of i	
FY 1987	Man- days	6,288 \$245.23 \$1,542	s the	FY 1987	Man- days	232	result of inflation	6,520
	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg)	æ	The increase of \$12 from \$1,530 in FY 1986 to \$1,542 in FY 1987 is the result of inflation applied to the transportation rate.		Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	œ	s the r	
	Par- tici- pants	786	2 in FY		Par- tici- pants	29	1987 i	815
	unt	, 530	1,542		ount	38	in PY	\$1,568
	) Amc	32 \$1	te.	,	) Ame	232 \$163.79 \$	\$39	S
98	Rate (Avg	\$243.	. 1986 on ra	98	Rate (Avg	\$163.	36 to	
FY 1986	Man- Rate days (Avg	6,288 \$243.32 \$1,530	in FY ortati	FY 1986	Man- days	232	FY 198 ate.	6,520
	Tour Lngth Man- Rate (Avg) days (Avg) Amount	œ	\$1,530 in FY 1986 to transportation rate.		Tour Lngth Man- Rate (Avg) days (Avg) Amount	8	The increase of \$1 from \$38 in FY 1986 to \$39 in FY 1987 is the applied to the transportation rate.	
	Par- tici- pants	786	The increase of \$12 from inflation applied to the		Par- tici- pants	29	l from ansport	815
	l tr	,526	of \$ ]		u l	4 4	of \$ he tr	\$1,570
	Ашог	18 91	rease on ap <u>f</u>		Amoi	\$ 88	rease to tl	\$1
ď	Rate (Avg	3246.4	inc	5	Rate (Avg	256 \$171.88 \$ 44	a inc	
FV 1985	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	774 8 6,192 \$246.46 \$1,526		FY 1985		256		6,448
_	Par- Tour tici- Lngth Man- pants (Avg) days	9	1987		ur gth		1987	9
	Tour Lngt		to FY		Par- Tour tici- Lngth	32 8	to FY	9
	Par- tici- pants	17	1986		Par- tici		1986	806
			m FY				m FY	
		รเร	e Fro			ted	e Fro	tal
		Officers	Change From FY 1986 to FY 1987:			Enlisted	Change From FY 1986 to FY 1987:	Subtotal

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (IDT) and annual active duty training (ADT), (exclusive of administrative support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve air crews for Reserve Air/Ground exercises and Reserve troop lifts.

PRODUCE STANDARD CONTRACT PRODUCES STANDARD

	비	545	ion		Amount	096	tion	505
	Amount	\$	ıflat:		Ame	s	infla	\$1,505
187	Rate (Avg)	3 1,746 \$312.14 \$ 545	t of in	987	Rate (Avg)	3 4,473 \$214.62 \$ 960	ılt of i	
FY 1987	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg	1,746	e resul	FY 1987	Tour Lngth Man- Rate (Avg) days (Avg	4,473	he resu	6,219
!	Tour Lngth (Avg)	٣	is th		Tour Lngth (Avg)		17 is t	
,	Par- tici- pants	582	FY 1987		Par- tici- pants	1,491	FY 198	\$1,475 2,073
	Tour Lngth Man- Rate (Avg) days (Avg) Amount	3 1,746 \$307.56 \$ 537 582	to \$545 in		Tour Lngth Man- Rate (Avg) days (Avg) Amount	1,491 3 4,473 \$209.70 \$ 938 1,491	to \$960 in	\$1,475
FY 1986	Tour Lngth Man- Rate (Avg) days (Avg	1,746 \$30	FY 1986 ate.	FY 1986	Tour Lngth Man- Rate (Avg) days (Avg	4,473 \$20	n FY 1986 ate.	6,219
	Tour Lngth (Avg)	m	\$537 in ation ra			m	\$938 in	
	Par- tici- pants	582	8 from ansport		Par- tici- pants	1,491	22 from ansport	2,073
1985	Rate (Avg) Amount	\$325.32 \$ 568	The increase of \$8 from \$537 in FY 1986 to \$545 in FY 1987 is the result of inflation applied to the transportation rate.	5.	Rate (Avg) Amount	\$230.72 \$1,032	The increase of \$22 from \$938 in FY 1986 to \$960 in FY 1987 is the result of inflation applied to the transportation rate.	\$1,600 2,073
FY	Man- days			FY 1985	Man- days	3 4,473		6,219
	Par- Tour tici- Lngth pants (Avg)	582 3 1,746	FY 196		Tour Lngth Man- (Avg) days		FY 191	
1	Par- tici- pants	582	1986 tc		Par- tici- pants	1,491	1986 to	2,073
		Officers	Change From FY 1986 to FY 1987:			Enlisted	Change From FY 1986 to FY 1987:	Subtotal

december booses

Necessary of

MANACEMENT SUPPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, exercise planning, training conferences (other than pre-annual training) and development of Marine Corps Reserve policies.

Burery.

12	100 E	FY	1985	1	-	FY 1986	86	1			FY 1987	71	-
n Man- ) days		Ra	Rate (Avg) Amount	tici- pants	rar- tici- Lngth Man- Rate pants (Avg) days (Avg	Man- days	Lour Lngth Man- Rate (Avg) days (Avg) Amount	ount	Par- Tour tici- Lngth Man- pants (Avg) days	Lngth (Avg)	Man-Rate days (Avg	Rate (Avg)	Amount
101 43 4,343 \$19		\$19	\$196.18 \$ 852	80	43	3,440	43 3,440 \$199.42 \$ 686 80	989	80	43	3,440	43 3,440 \$200.29 \$ 689	\$ 689
Change From FY 1986 to FY 1987: The inapplie	E- 10	he in pplie	The increase of \$3 from \$686 in FY 1986 to \$689 in FY 1987 is the result of inflation applied to the transportation rate.	\$3 from ransport	\$686 in ation r	FY 19 ate.	86 to \$68	9 in F	Y 1987	is the	result	of infl	ation
FY 1985	- 1	1985		- 1		FY 1986	86				FY 1987	7.	
Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg		Rate (Av	Rate (Avg) Amount	Par- tici- pants	Tour Lngth Man-Rate (Avg) days (Avg	Man- days	Tour Lngth Man- Rate (Avg) days (Avg) Amount	ount	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg	Tour Lngth (Avg)	Man- days	Rate (Avg)	Amount
			\$135.19 \$1,584	501	21 1	0, 521	21 10,521 \$135.35 \$1,424 501	1,424	501	21	10,521	21 10,521 \$136.01 \$1,431	\$1,431
Change From FY 1986 to FY 1987: The inc	F	he inc nflati	the increase of \$7 from \$1,424 in FY 1986 to \$1,431 in FY 1987 is the result of inflation applied to the transportation rate.	\$7 from 1 to the	\$1,424 transp	in FY ortati	1986 to \$ on rate.	1,431	in FY 1	987 is	the re	sult of	
16,061	16,061		\$2,436	581	7	13,961	\$2,110	110	581		13,961		\$2,120

SERVICE MISSION/MISSION SUPPORT (Short Tours): Includes that training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or task for any of the Armed Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve units and agencies; for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

	Amount	183	a C		Amount	311	۵	994
	Amc	\$2,1	t of i		1 (	\$ \$2,8	t of a with	\$4,994
7	Rate (Avg)	35 10,780 \$202.50 \$2,183	result upled w	87	Man- Rate days (Avg)	\$110.43	result oupled	
FY 1987	Tour Lngth Man- Rate (Avg) days (Avg)	10,780	is the nts, co	FY 1987	Man- days	25,455	is the ants, c	36,235
	1 1	35	Y 1987 ticipa		Tour Lngth (Avg)	15	Y 1987 irticipa	.,
	Par- tici- pants	308	83 in F 56 par		Par- tici- pants	15 22,410 \$109.50 \$2,454 1,697 15 25,455 \$110.43 \$2,811	11 in F 203 pa	\$4,240 2,005
	Amount	35 8,820 \$202.48 \$1,786 308	to \$2,1 ease of		Amount	\$2,454	to \$2,8 ease of	\$4,240
36	Man- Rate days (Avg) Amount	3202.48	r 1986 an incr	9	Man- Rate days (Avg) Amount	109.50	7 1986 In incr on rate	
FY 1986	Man- Rate days (Avg	8,820 \$	6 in F) ed by a ortatio	FY 1986		2,410 \$	4 in F) ed by e ortatic	31,230
	Tour Lngth (Avg)	35	m \$1,78 s creat transp		Tour Lngth (Avg)	15 2	m \$2,45 s creat transp	m
	Par- tici- pants	252	The increase of \$397 from \$1,786 in FY 1986 to \$2,183 in FY 1987 is the result of increase in 1,960 mandays created by an increase of 56 participants, coupled with inflation applied to the transportation rate.		Par- tici- pants	1,494	The increase of \$357 from \$2,454 in FY 1986 to \$2,811 in FY 1987 is the result of an increase in 3,045 mandays created by an increase of 203 participants, coupled with inflation applied to the transportation rate.	1,746
	mount	2,860	se of \$ n 1,960 applied		mount		se of \$ n 3,045 applied	\$6,018 1,746
2	Rate (Avg) Amount	412 35 14,420 \$198.34 \$2,860	increa rease i lation	85	Rate (Avg) Amount	11.93 \$	increar rease i lation	v.
FY 1985		420 \$1		FY 1985	1	215 \$1		42,635
	Tour Lngth (Avg)	35 14,	FY 198		Tour Lngth (Avg)	15 28,	FY 1987	45,
	Par- Tour tici- Lngth Man- pants (Avg) days	412	1986 to		Par- Tour tici- Lngth Man- pants (Avg) days	1,881 15 28,215 \$111.93 \$3,158	1986 to	2,293
			om FY ]			7	om FY 1	7
		Officers	Change From FY 1986 to FY 1987:			Enlisted	Change from FY 1986 to FY 1987:	Subtotal

The objectives of the Competitive Events program are to: COMPETITIVE EVENTS:

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l. Provide for special marksmanship training; conducting clinics; assist in developing markmanship tests and instruction for olympic/international junior shooter development programs.

2. Provide for participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.

3. Provide for support of and participation in annual Interallied Confederation of Reserve Officers (ICOR)

Championships and Modern Pentathalon events. These events are for individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and fielding of those individuals to represent the US in military and olympic competitions featuring marksmanship, physical endurance events and associated military skills.

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	Amc	\$25	flati
7	ate Avg)	654 \$382,26 \$250	of in
FY 1987	-r /s (.	54 \$3	sult
Ē	Mai	9	e re
	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	7	is th
	r- ci- nts	27	1987
			FY
	mount	\$245	50 in
	9 A	4.62	0 \$2
986	Rat (Av	1 \$37	386 t
FY 1986	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	654 \$374.62 \$245 327	the increase of \$5 from \$245 in FY 1986 to \$250 in FY 1987 is the result of inflation applied to the transportation rate.
	our ngth (vg)	7	he increase of \$5 from \$245 in FY pplied to the transportation rate
	2 7 5	7	n \$24 rtati
	Par- tici pant	327	5 from
	=	ń	of \$
	Атоп	\$26	ease to th
S	Rate (Avg) Amount	\$405.20 \$265	incre ied (
1985	1 1		The appl
FY	Mar	654	87:
	Par- Tour tici- Lngth Man- pants (Avg) days	7	Change From FY 1986 to FY 1987:
	r- ci-	327	to
	t i c	, ,	198(
			M FY
		e rs	P Frc
		Officers	hang
		-	•

Par- Tour  tici- Lngth Man- Rate  tici- Lngth  pants (Avg) days (Avg) Amount pants (Avg)  1 745 2 1,490 \$306.04 \$456 745 2 1,490 \$273.15 \$407 745 2				FY 19	985				FY 1986	96				FY 1987	3.7	
Pants (Avg) days (Avg) Amount pants (Avg) days (Avg) Amount 145 2 1,490 \$306.04 \$456 745 2 1,490 \$273.15 \$407		Par- tici-	Tour		Rate		Par- tici-	Tour Lngth	Man-	Rate		Par- tici-	Tour Lngth	Man-	Rate	
\$306.04 \$456 745 2 1,490 \$273.15 \$407 745		pants	(Avg)		(Avg)	mount	pants	(Avg)	days	(Avg)	Amount	pants	(Avg)	days	(Avg)	Amount
	sted	745	7	1,490	\$306.04	\$456	745	8	1,490	\$273.	15 \$407	745	7	1,490	\$280.54	\$418

	pants	pants (Avg) days	days	s (Avg) Amount	Amount	pants	(Avg)	days	(Avg)	Amount	pants	(Avg)	days	(Avg)	pants (Avg) days (Avg) Amount pants (Avg) days (Avg) Amount
Enlisted	745	2	1,490	745 2 1,490 \$306.04 \$456	\$456	745	~	1,490	\$273.	15 \$407	745 2 1,490 \$273.15 \$407 745 2 1,490 \$280.54 \$418	7	1,490	\$280.54	\$418
From FY	Change From FY 1986 to FY 1987:	FY 198		e increa plied to	sse of \$	The increase of \$11 from \$407 in FY applied to the transportation rate.	\$407 j ation n	in FY 19 cate.	86 to	\$418 i	n FY 198	17 is t	he resu	lt of ir	The increase of \$11 from \$407 in FY 1986 to \$418 in FY 1987 is the result of inflation applied to the transportation rate.
subtotal	1,072		2,144		\$721 1,072	1,072		2,144		\$652	\$652 1,072		2,144		899\$

RECRUITMENT AND RETENTION (Non-Prior Service): These tours provide for the ordering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment Service for purposes of recruiting non-prior service individual for the Selected Marine Corps Reserve. It also allows individual members with definitive skills to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits inherent in the Marine Reserve mission.

	Amount	\$ 2,893	ю	2,893	\$ 7,365 9,168 \$16,533
786	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg)	121 46,464 \$62.26 \$ 2,893	result of	64	68 70 38
FY 1987	Man- days	46,46	the	46,464	34,868 94,170 129,038
	Par- Tour tici- Lngth pants (Avg)	121	1987 is ipants.		
	Par- tici- pants	384	in FY partic	384	2,382 5,216 7,598
	Par- Tour tici- Lngth Man- Rate pants (Avg) days (Avg) Amount	419 121 50,726 \$61.60 \$3,125	52,893 se of 35	3,125	\$ 6,560 8,997 \$15,557
986	Rate (Avg)	\$61.60	1986 to	<b>.</b>	
FY 1986	Man- days	50,726	in FY d by a	50,726	30,828 95,387 126,215
	Tour Lngth (Avg)	121	\$3,125 create		
	Par- tici- pants	419	2 from andays	419	2,274 5,048 7,322
	Amount	\$59.53 \$2,987	e of \$23 4,262 m	2,987	\$ 7,586 9,840 \$17,426
35	Rate (Avg) Amount	\$59.53	decreas ease of		
FY 1985	Man- days	139 50,179	The decre	50,179	35,955 101,461 137,416
	Par- Tour tici- Lngth Man- pants (Avg) days	139	Y 1987:		m (m
	Par- tici- pants	361	986 to F	361	2,411 5,410 7,821
		Enlisted	Change from FY 1986 to FY 1987: The decrease of \$232 from \$3,125 in FY 1986 to \$2,893 in FY 1987 is the result of a decrease of 35 participants.	Subtotal	Total Officers Enlisted
		ы	ပ၊	S	Н

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

	Estimate	Fiscal Year 1987	\$57,939
In Thousands of Dollars)	Estimate	Fiscal Year 1986	\$48,163
1)	Actual	Fiscal Year 1985	\$36,020

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THE RESERVE WAS ASSESSED TO BE A SECOND OF THE PARTY OF T

#### Part I - Purpose and Scope

The funds requested in this project are to provide for pay and allowances, uniform allowances, subsistence and permanent change of station travel costs of Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by Sections 265, 672(d), 678, of Title 10, United States Code.

Also included in this estimate are funds for the payment of death gratuities, disability and hospitalization benefits to all officers and enlisted personnel undergoing paid training duty, the costs associated with the Reserve Enlistment/Reenlistment Bonus, Education Assistance Program, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus.

## RESERVE COMPONENT PERSONNEL ON EXTENDED TOURS OF ACTIVE DUTY

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Participation of Reserve Officers in Preparation and Administration Policies and Regulation: Section 265.

"Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving."

# Section 672D/678 (a) (b). Reserve: For Organizing, Administering, etc., Reserve Components

(a) A Reserve ordered to active duty under section 672(d) of this title in connection with organizing, administering, recruiting, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified.
(b) To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force, or otherwise as the

Secretary sees fit.

	Begin	FY 1985 Estimate Average	End	FY 1986 Average	FY 1986 Estimate Average End	Fy 1987 Estimate Average End	Estimate	
Officers								
Sect. 265: Administration	36	36	36	36	36	36	36	
Organization		89	79	88	93	100	112	
Administration	57	54	54	65	62	10	75	
Recruiting	14	16	19	19	20	22	23	
Instruction or Training	디	15	18	21	24	34	44	
Officers Total	171	189	206	223	235	262	290	
Enlisted								
Sect. 672D/678	195	275	317	377	458	469	480	
Administration	108	120	195	140	196	237	367	
Recruiters	212	187	215	207	211	215	219	
Instruction or Training	117	189	201	307	375	399	426	
Enlisted Total	632	773	928	1,031	1,240	1,320	1,492	

# SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Administration and Support Administration and Support S48,163

\$57,939	FY 1987 DIRECT PROGRAM
-1,134	Total Decreases:
	The decrease is basically the result of a reduction of anniversary payments.
-1,134	Incentive Bonuses
	Decreases:
10,910	Total Increases:
	The increase is attributed to the increase of 289 average enlisted personnel.
12	Clothing
	The increase is the result of an increase in new contracts awarded, increased location transfers for existiny contracts, personnel released from active duty and the inflation rate increase.
102	FTS PCS Travel
	The increase is the result of an increase in average strength of 289 enlisted. The majority of the FTS strength increase is for support of the Fourth Marine Aircraft Wing (4th MAW), for standup of an Aerial Refueler/Transport Squadron, the Adversary Aircraft (KFIR) Squadron, and for training support personnel deficiencies in other aircraft squadrons. Additional Full Time Support personnel are requested to support standup of the LAV companies, and the TOW platoons, FSSG Maintenance Units and Headquarters Management Personnel.
8,313	Full Time Support (FTS) Enlisted Pay and Allowances
	The increase is the result of an increase in average strength of 39 officers. The majority of the FTS strength increase is for support of the Fourth Marine Aircraft Wing (4th MAW), for standup of an Aerial Refueler/Transport Squadron, the Adversary Aircraft (KFIR) Squadron, and for training support personnel deficiencies in other aircraft squadrons. Additional Full Time Support personnel are requested to support standup of the LAV companies, and the TOW platoons, FSSG Maintenance Units and Headquarters Management Personnel.
2,483	Full Time Support (FTS) Officer Pay and Allowances

Pay and Allowances, Officers: These funds are requested to provide for pay and allowances for officers serving on active duty as authorized by section 265, 672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, government's contribution for social security, subsistence, and quarters allowance, and special and incentive pays, as authorized.

KARKI YAZIANA SSSYSSE KEGOSOKI BARKADOK SEKIDADA KARTASE KARAKINI KARKASEN KARGOKA KARTADA

#### (Amounts in Thousands)

	Amount	\$15,784
FY 1987	Kate	\$60,245.14
	Number Rate Amou	262 \$
	Amount	\$13,301
FY 1986	Rate Amount	\$59,644.55 \$13,30
	Number	223
	Rate Amount	,455.50 \$10,668
FY 1985	Rate	\$ 56
	Number	189
		Officers

Change from FY 1986 to FY 1987: The increa

The increase of \$2,483 from \$13,301 in FY 1986 to \$15,784 in FY 1987 is due to an average strength increase of 39 officers. The majority of the FTS strength increase is for support of the Fourth Marine Aircraft Wing (4th MAW), for standup of an Aerial Retueler/Transport Squadron, the Adversary Aircraft (KFIR) Squadron, and for training support personnel support standup of the LAV companies, and the TOW platoons, FSSG maintenance units and Additional FTS personnel are requested to deficiencies in other aircraft squadrons. Headquarters Management Personnel.

8 Pay and Allowances, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel serving active duty as authorized by Section 672D/678 of Title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, government's contribution for social security, subsistence, quarters allowances, clothing maintenance allowance, and special and incentive pay, as authorized.

#### (Amounts in Thousands)

			5 -
	Amount	\$37,453	increase of \$8,313 from \$29,140 in FY 1986 to \$37,453 in FY 1987 is due to an average ength increase of 289 enlisted personnel. The majority of the FTS strength increase is support of the Fourth Marine Aircraft Wing (4th MAW), for standup of an Aerial Kefueler/nsport Squadron, the Adversary Aircraft (KFIK) Squadron, and for training support sonnel deficiencies in other aircraft squadrons. Additional FTS personnel are requested support standup of the LAV companies, and the TOW platoons, FSSG maintenance units and dquarters Management Personnel.
FY 1981	Number Kate	1,320 \$28,373.40 \$37,453	1987 is due he FTS strenctandup of an for training FTS personning FSSG mainten
	Number	1,320	7,453 in FY ajority of t MAW), for s quadron, and Additional
	Amount	\$29,140	986 to \$3 1. The m Wing (4th (KFIR) Squadrons.
FY 1986	Rate Amount	\$28,263.85 \$29,140	sted personne ted personne ne Aircraft ary Aircraft re aircraft s companies, a
	Number	1,031	of 289 enlis of 289 enlis e Fourth Mari 7, the Advers ncies in othe e of the LAV
	Amount	\$20,721	increase of \$8 increase out of the the thicker of the thicker of the thicker out standuluters Management in the ters wangement in the term was a second in the term
FY 1985	Rate Amount	773 \$26,805.79 \$20,721	An increstrength for support Transport personne to support Headquar
	Number	773	1986 to FY 1987: An increase of \$8,313 from \$29,140 in FY 1986 to \$37,453 in FY 1987 is due to an average strength increase of 289 enlisted personnel. The majority of the FTS strength increase is for support of the Fourth Marine Aircraft Wing (4th MAW), for standup of an Aerial Kefueler/Transport Squadron, the Adversary Aircraft (KFIR) Squadron, and for training support personnel deficiencies in other aircraft squadrons. Additional FTS personnel are requested to support standup of the LAV companies, and the TOW platoons, FSSG maintenance units and Headquarters Management Personnel.

Change trom FY 1

Permanent Change of Station Travel: These funds are requested to provide travel costs for those members making a permanent change of station. In addition, military member travel costs include movement and storage of household goods dislocation allowance, and dependent travel.

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#### (Amounts in Thousands)

		FY 1985			FY 1986			FY 1987	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officers	50 \$1,8	\$1,815.79	\$ 91	75	75 \$1,895.68 \$ 142	\$ 142	06	\$1,975.30 \$ 178	\$ 178
Enlisted Total	300 350	949.44	285 \$376	350 375	991.22	347	400 490	1,032.85 413	\$ 591
Change from FY 1986 to FY 1987:	to FY 1987		ise of \$102 rs and 50 er acts awarded	from \$489 nlisted per	in FY 1986 t sonnel makin duals requir	o \$591 in F g PCS moves ing moves,	Y 1987 is d resulting people endi	The increase of \$102 from \$489 in FY 1986 to \$591 in FY 1987 is due to the increase of 15 officers and 50 enlisted personnel making PCS moves resulting from the increase in new contracts awarded to individuals requiring moves, people ending contracts which	crease of rease in which

require a move, and location transfers for existing contracts. In addition, there is inflation rate increase.

The funds requested will provide for a supplementary clothing allowance for personnel Individual Clothing, Enlisted: assigned to recruiting.

		2	CRAT X		<b>  15</b>	<b>-</b>	986	1			¥	1981			
	Number		Rate A	mount	Number Rate	Ra	te	Amo	Amount	Number	Ε,	Rate	Amount	t l	
Enlisted	7.7	s	409.22	\$ 32	107 \$ 386.53 \$ 41	m m	86.53	s	41	138	s	138 \$ 386.93 \$ 53	တ	53	
Change from FY 1986 to FY 1987:	to FY 1987	٠٠,	The increase	The increase if \$12 from \$41 in FY 1986 to \$53 in FY 1987 is the result of an increase of outitled registrate which are a recult of the increase in anterior eteroreth	n \$41 in Fl	7 19	86 to \$	53 i	n FY 198	7 is the	resu]	t of an	incr	ease	

Death Gratuities and Disability and Hospitalization Benefits: Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six months basic pay and incentive and special pay if authorized, the sum of which is not to exceed \$3,000. Members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances during such hospitalization.

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	Amount	96 \$ 0	882 \$978
FY 1987	Rate	32 \$3,000.00	3,000.00
	Number	32	294
	Amount	96 \$	\$ 978
FY 1986	Number Rate Amount	\$3,000.00	3,000.00
	Number	32	294
	Amount	\$112	788 \$900
FY 1985	Rate	\$2,947.37	2,996.20
	Number	38	263
		Officers	Enlisted Total

Reserve Incentives - Enlisted: The funds requested are to provide for the payment of an Enlistment Bonus, Reenlistment Bonus, SMCR Affiliation Bonus, Educational Assistance and the Individual Ready Reserve Bonus to selected enlisted members.

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Enlistment Bonus: An incentive for enlistment for individuals who enlist for 6 years in the SMCR for a critical skill (MOS) or designated unit. The individual must be: non-prior service, graduate of secondary school or expected to graduate, and not applying for active duty with the regular establishment, in order to qualify. The individual may receive a bonus of \$1,000 upon completion of Initial Active Duty for Training (IADT); to include follow—on qualification; \$250 upon satisfactory completion of the 2nd and 3rd anniversary years; and \$500 upon satisfactory completion of the 4th anniversary year.

		Ğ,	1985				FY	1986				Ξ,	7967			
lz	umber		Number Rate	Amo	Amount	Number		Number Rate Amount	Amo	unt	Number Rate	8	ate	Amount	ij	
New Payments		•	}													
Enlistment Bonus	100	\$1,(	00 \$1,000.00 \$ 100	s	100	103	\$1,	103 \$1,000.00 \$ 103	s	103	160	\$1,(	160 \$1,000.00 \$ 160	s	160	
Anniversary Payments																
Enlistment Bonus	446	ŵ	146 \$ 280.00 \$ 125	s	125	512	٠,	512 \$ 350.00 \$ 179	s.	179	479	v.	479 \$ 333.00 \$ 160	S	160	
Subtotal				s	\$ 225				\$ 282	282				ŵ	\$ 320	
Change from FY 1986 to FY 1987:		increa	ase of	\$38 of an	from \$ inivers	282 in l ary paym	FY 1	986 to s creat	\$320 ed p	in F	An increase of \$38 from \$282 in FY 1986 to \$320 in FY 1987 is a result of an increase in the number of anniversary payments created prior to the current level program.	a re	esult c t level	of a	n increa ogram.	Se

PROPERTY SHOPPING RESERVEN ACCURAGE SAFASSES ESCRETE

ENLISTMENT BONUS

	NUMBER	FY 1985 NUMBER AMOUNT	NUMBER	FY 1986		FY 1987	FY 1987 FY 1988 FY 1989 FY NUMBER AMOUNT NUMBER	FY 1988 R AMOUNT	FY NUMBER	FY 1989	FY NUMBER		1990 FY AMDUNT NUMBER	FY 1991
PRIOR OBLIGATIONS	446	\$124,800	352	\$139,250	129	\$79,500								
PRIOR YEAR INITIAL AND Subsequent anniversary Payments	100	\$100,000	160	\$40,000	160	\$40,000	160	\$80,000						
CURRENT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	9		103	\$103,000	160	\$40,000	160	\$40,000	160	000'08\$				
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS					160	\$160,000	160	940,000	160	\$40,000	160	\$80,000		
TETAL INITIAL AND SUBSEQUENT ANNIVERSARY FAYMENTS	546	546 \$224,800		615 \$282,250 639 \$319,500 480 \$160,000 320 \$120,000 160 \$80,000 0 \$0	629	\$319,500	480	480 \$160,000	320	\$120,000	160	000'08\$	0	9.

Reenlistment Bonus: An incentive for individuals who reenlist in the Marine Corps Reserve for a period of 3 or 6 years may receive a bonus of \$1,250 or \$2,500 respectively. The bonus may be awarded to a person who is reenlisting/extending in a unit or an MOS as published annually by a Marine Corps directive; has not previously received a reenlisting.

extension bonus for service in the Selected Reserve; is not reenlisting/extending to quality for a civilian position where membership in the Reserve is a condition of employment (persons on temporary assignment excluded); and holds rank/grade commensurate with the billet vacancy; and has been a satisfactory participant in the Selected Reserve for 3 months at time of reenlistment/extension.

١	Amount	80 8413		304		\$717	a decrease
FY 1987	Rate	6757 80		150 00			sult of
	Number	u v	<b>1</b>	600	67017		A decrease of \$54 from \$771 in FY 1986 to \$717 in FY 1987 is a result of a decrease in anniversary payments for reenlistment bonuses.
	Amount		5145		338	11.15	17 in FY ISBS.
FY 1986	Rate	6	5/5/.80 \$413	6	150.00		86 to \$7] ment bonu
	Number	;	545	,	2,386		in FY 19 reenlist
	Amount		\$565		420	\$86\$	A decrease of \$54 from \$771 in FY 1986 to \$717 in in anniversary payments for reenlistment bonuses.
FV 1985	Rate		745 \$758.39 \$565		2,799 150.00		ease of \$ iversary
	Number		745		2,799		A decr in ann
		New Payments	Reenlistment Bonus	Anniversary Payments	Reenlistment Bonus	Subtotal	Change from FY 1986 to FY 1987:

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	FY	FY 1985	NUMBER	FY 1986 BER AMOUNT		FY 1987 NUMBER AMOUNT		FY 1988 NUMBER AMOUNT	FN	FY 1989 FY 1990 FY INUMBER ANDUNT NUMBER	FY NUMBER	FY 1990 3 AMOUNT	FY NUMBER	FY 1991 R ANDUNT
PRIOR OBLIGATIONS	2799	\$419,500	1841	1841 \$276,150		939 \$140,850	i	694 \$104,100	312	\$46, B00		8 9 5 1 1 1	! ! ! ! !	
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	745	745 \$565,000	545	\$81,750	545	\$81,750	545	\$81,750	515	\$77,250	515	\$77,250		
CURRENT YEAR INITIAL AND SUBSEDUENT ANNIVERSARY PAYMENTS	<b>e</b>		545	\$413,001	545	\$81,750	545	\$81,750	545	\$81,750	515	\$77,250	515	\$77,250
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYNENTS	_				545	545 \$413,001	545	\$81,750	545	\$81,750	545	\$81,750 515	515	\$77,250
TOTAL INITIAL AND Subsequent anniversary Paynents	3544	3544 \$984,500	2931	2931 \$770,901 2574 \$717,351 2329 \$349,350 1917 \$287,550 1575 \$236,250 1030 \$154,500	2574	\$717,351	2329	2574 \$717,351 2329 \$349,350 1917 \$287,550	1917	\$287,550	1575 \$236,250 1030 \$154,500	236,250	1030	\$154,500

Educational Assistance: An incentive for individuals who enlist for 6 years in the SMCR in a designated critical skill or unit may enlist for the Educational Assistance Program. This program reimburses Marines who have completed Initial Active Duty for Training for educational expenses up to \$1,000 a year for a maximum of \$4,000 over 4 years. It provides for payment of educational expenses (tuition, fees, books, laboratory fees and shop fees for consumable material used as part of classroom or shop instruction) incurred by a member at an accredited institution until the member completes a course of instruction required for the award of a baccalaureate degree, or the equivalent evidence of completion of study in a non-degree program. Payment of tuition and fees may be effected by a check co-payable to the school and member. Other authorized expenses will be reimbursed to the member upon presentation of receipts. This incentive program was terminated in FY 1985 with the introduction of the "new G.I. Bill."

MACHER RECESSES FOR THE PROPERTY OF THE PROPER

		FY 1985			FY 1986			FY 1987	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments									
Educational Assistance	\$ 166	991 \$ 333,00 \$ 330	\$ 330	1	ı	•	1	•	•
Anniversary Payments									
Educational Assistance	1,999	999 1,060.00 1,999	1,999	2,411	2,411 1,000.00 2,411	2,411	1,293	1,293 1,000.00	1,293
Subtotal			\$1,829			\$2,411			\$1,293
Change from FY 1986 to FY 1987:	The dec fewer a	rease of nniversar eplaces t	\$1,118 from y payments his program	\$2,411 i created f	n FY 1986 rom newly	to \$1,293 instituted	in FY 198' educatio	7 is a resu nal benefit	The decrease of \$1,118 from \$2,411 in FY 1986 to \$1,293 in FY 1987 is a result of 1,118 fewer anniversary payments created from newly instituted educational benefits program, which replaces this program.

#### EDUCATION ASSISTENCE

CANAL CONTROL CONTROL

	FY 1 NUMBER	985 AMOUN	NUMBER	FY 1986 R AMDUNT	NUMBER	FY 1986 FY 1987 FY 1988 FY 1989 FY 1990 FY 1991 IT NUMBER AMOUNT NUMBER AMOUNT NUMBER AMOUNT NUMBER AMOUNT	NUMBER	FY 1988 IER AMDUNT	FY 1989 NUMBER AMDUN	1989 AMDUNT	FY NUMBER	FY 1990 R AMOUNT	FY NUMBER	FY 1991 R AMDUNT
PRIOR DBLIGATIONS	1466 \$1	1499 \$1,499,000		1420 \$1,420,000 633 \$633,000	633	\$633,000								
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYNENTS	991	\$330,003	991	991 \$991,000		660 \$660,000 336 \$336,000	336	\$336,000						
CURRENT YEAR INITIAL AND Subsequent anniversary Payments	98. -													
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	<b>9</b> ~													

		<b>\$</b>	## ## ## ## ## ## ##
		0	## ## ## ## ## ##
		<b>\$</b>	10 14 14 13 14 14 15 14 11 14
		0	## ## ## ## ##
		<b>≎</b>	## ## ## ## ## ## ## ## ##
		0	## ## ## ## ## ## ##
		336 \$336,000	00 00 00 01 01 01 01 01
		336	01 11 21 20 25 16
		1293 \$1,293,000	16 10 10 10 10 10 10 10 10 11 11 11 11 11
		9,003 2411 \$2,411,000 1293 \$1,293,000	
		2490 \$1,829,003	10 10 10 10 10 10 10 10 10 10 10 10 10
TOTAL INITIAL AND	SUBSEQUENT ANNIVERSARY	PAYMENTS	

SMCR Affilliation Bonus: An incentive for any enlisted person who is serving or has served on active duty for any period of time and has been discharged or released from such active duty under honorable conditions, and attiliates with a SMCR unit, and has a reserve service obligation under Section 651 of Title 10 or under Section 6(d)(1) of the Millary Selective Service Act. This program pays a bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees to affiliate with a unit. Marines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready Reserve agreement for the period of months remaining on their military service obligation.

ACCOUNT CONTROL STATES OF THE STATES OF THE

	Amount		200	•	F CO	\$200
FY 1987	Rate		\$440.00		•	
	Number		454		•	
	Amount		\$200		ī	\$200
	Rate		\$440.00 \$200		ı	
	Number		454		t	
	Amount		\$158		1	<u>\$159</u>
FY 1985	Rate		\$440.00 \$158		160.00	
	Number		359		<b>8</b> 0	
		New Payments	SMCR Affiliation Bonus	Anniversary Payments	SMCR Affiliation Bonus	Subtotal

CLEST CONTROL SOCIETY STATES

~~ <b>,</b>	NUMBER	FY 1985	NUMBE	FY 1986		i	NUMBE	FY 1988	1988 FY 1 Amount Number	FY 1989 R AMDUNT	FY	FY 1990 R AMDUNT	1989 FY 1990 Amount number amount number amount	FY 1991 R AMOUNT
PRIOR OBLIGATIONS	<b>60</b>	\$1,280												
FRIOR YEAR INITIAL AND Subsequent anniversary Payments	359	\$157,920												
CURRENT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYNENTS	e		454	454 \$200,000										
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS					454	454 \$200,000								
SUBSEDUENT ANNIVERSARY PAYMENTS	367 \$159	367 \$159,200 454 \$200,000 454 \$200,000 0 \$0 0 \$0 0 \$0 s	454	454 \$200,000 454 \$200,000	45.4	454 \$200,000	0\$ 0	0\$	0	0\$	0	0 <b>\$</b>	0	0\$

Individual Ready Reserve (IRR) Bonus: An incentive to retain pre-trained, prior service, critically skilled personnel in the IRR. This bonus provides a lump sum payment of \$750 to quality Marines upon reenlistment in the IRR tor 3 years.

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(Amounts in Thousands)

	Amount	\$550
FY 1987	Rate	009\$
	Number	917
	Amount	\$550
FY 1986	Rate	009\$
	Number	917
	Amount	\$125
1985	Rate	009\$
FY	Number	208
		Bonus

IRK

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 20: Education Benefits

Estimate	Fiscal Year 1987	\$5,000
Estimate	<u>.</u>	\$5,770
Actual	Fiscal Year 1985	\$3,259

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#### rt I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will tund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual hasis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust account.

### PART II - JUSTIFICATION OF FUNDS REQUESTED

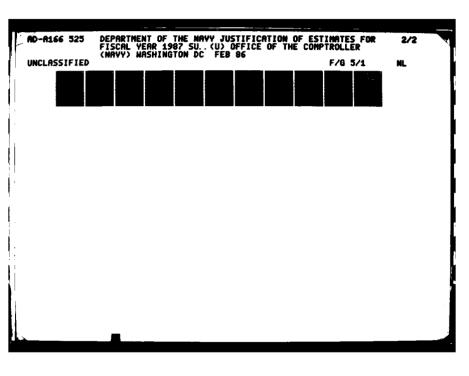
All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 30, 1988 except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 tor three quarter time pursuit and \$70.00 tor half time pursuit. The maximum total benefit that can be paid is \$5,040.

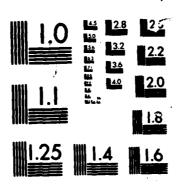
#### SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars) Educational Benefits

AMOUNT	. PROGRAM \$5,770	-0- :s		nefits	The decrease of \$770 from \$5,770 in FY 1986 to \$5,000 in FY 1987 is the result of a decrease in the number of funded eligible participants, coupled with a reduction in the approved Per Capita Normal Cost.	-770	PROGRAM \$5,000
	FY 1986 DIRECT PROGRAM	Total Increases:	Decreases:	Educational Benefits	- The decrease of \$770 from \$5,770 decrease in the number of funded approved Per Capita Normal Cost.	Total Decreases:	FY 1987 DIRECT PROGRAM

The following table displays the actuarily based estimates:

	Amount	\$5,000	sult .00/eligible
FY 1987	No. Eligible Rate Amount	8,700 \$575 \$5,000	The decrease of \$770 from \$5,770 in FY 1986 to \$5,000 in FY 1987 is the result of a decrease in the estimated Per Capita Normal cost in the amount of \$55.00/eligible reservist, coupled with a decrease of 448 eligible reservists.
	Amount	9,148 \$630 \$5,770	6 to \$5,00 Normal cos eligible r
986	Rate	\$630	FY 1980 apita P f 448
FY 1986	No. Eligible Rate Amount	9,148	The decrease of \$770 from \$5,770 in FY 1986 to \$5,000 in FY 19 of a decrease in the estimated Per Capita Normal cost in the a reservist, coupled with a decrease of 448 eligible reservists.
	Amount	\$1,627 \$3,259	s of \$770 se in the
985	le Rate Amount	\$1,627	e decrease a decreas servist, o
FY 1	No. Eligible	2,003	
Type of	Educational Pursuit	G.I. Bill Total	Change from FY 1986 to FY 1987:





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Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2C: Platoon Leaders Class

(In Thousands of Dollars)

Actual Estimate Estimate
Fiscal Year 1985 Fiscal Year 1986

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\$6,122

\$6,196

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#### Part I - Purpose and Scope

summer training and upon completion of training and graduation Travel, and clothing costs are based on the number of students entering training during the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are included in the amount of \$1,080 for FY 1987. This cotegory also provides for clothing for Naval NOTC students, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Officer Candidates' School (OCS). Pay and subsistence for these personnel is not included in this category because as Naval NOTC students, they are paid with Navy funds. and the Woman Officers subsistence rates are based on the actual number of days trainees are on board during the applicable fiscal year from college are commissioned in the Marine Corps Reserve and assigned to active duty for three years. for the Platoon Leaders Class (PLC) Provides for pay, subsistence, travel, and clothing idate Class. These personnel attend two periods of Candidate Class.

#### PLATOON LEADERS CLASS SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

AMOUNT \$ 6,030 \$ 6,196 27 The increase is the result of inflation applied to the transportation portion of the travel rate. Trave]: ------The increase is the result of the increase in the approved subsistence rates. The increase is the result of 150 additional students enrolling in the program. The increase is the result of an increase in the FICA rate. Enlisted Subsistence: ------Subsistence Allowance: FY 1986 DIRECT PROGRAM FY 1987 DIRECT PROGRAM Pay and Allowance: Total Decreases: Total Increases: Increases:

166 0Subsistence Allowance: The funds requested are to provide an allowance of \$100 per month for students enrolled in Reserve Officer Candidate III and IV courses in accordance with the provisions of 37 U.S.C. 209.

PROPERTY ASSURANCE AND PROPERTY AND PARTY OF THE PROPERTY ASSURED IN THE PROPERTY ASSURED TO ASSURE ASSURED TO ASSURED TO ASSURED TO ASSURE ASSURED TO ASSURE ASSURED TO ASSURE ASSURED TO ASSURED TO ASSURE ASSUR

#### (Amounts in Thousands)

	FY 1985			F.Y 1986			FI 196/	
Average Number of Students	Rate	Amount	Average Number of Students	Rate	Amount	Average Number of Students	Rate	Amount
1,014	\$ 900.00	\$ 913	1,050	\$900.00 \$ 945	\$ 945	1,200	\$900.00 \$1,080	\$1,080
Change from FY 1986 to FY 1987:	986 to FY 19		The increase of \$135 from \$945 in FY 1986 to \$1,080 in FY 1987 is the result of 150 additional students enrolling in the program.	om \$945 in FY enrolling in	1986 to \$	1,080 in FY 1987 i am.	is the result	of

Uniforms Issue-in-kind: The funds requested are to provide uniform issues, including replacement items.

#### (Amounts in Thousands)

	Amount	\$361 130 \$491
FY 1987	Rate	\$184.86
	Number	1,952
	Amount	\$361 130 \$491
FY 1986	Rate	\$184.86
	Number	1,952
	Amount	\$386 128 \$514
FY 1985	Rate	\$193.95 309.18
	Number	PLC/WOCC 1,989 NROTC 413 TOTAL

Pay and Allowances: The tunds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed for an E-5.

	Mount	3,632	f an
1207	Rate	\$48.18 \$3,632	ie result c
1	Number Mandays Rate Amount	75,389	1987 is th
	Number	1,689 75,389	The increase if \$1 from \$3,631 in FY 1986 to \$3,632 in FY 1987 is the result of an increase in the FICA rate.
	Amount	1 \$3,631	1986 to \$
1900	Rate	75,389 \$48.17	1,631 in FY
LI	Number Mandays Rate	75,389	\$1 from \$3 FICA rate.
	Number	1,689	ncrease if ase in the
	Amount	\$3,724	
1905	Rate	\$46.71	6 to FY 19
<b>*</b>	Number Mandays Rate Amount	79,718 \$46.71	Change from FY 1986 to FY 1987:
	Number	1,786	Change to

Subsistence of PLC's: These funds are requested to provide subsistence allowances for members in summer camp training programs. The mandays totals includes a 15% absentee rate.

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#### (Amounts in Thousands)

	Amount \$237	increase in
FY 1987	Rate \$ 3.70	is due to an
	Mandays 64,081	\$237 in FY 1987 is due to a
	Amount \$234	ţ
FY 1986	Rate \$ 3.65	from \$234 in FY 1986
	Mandays 64,081	The increase of \$3 from the approved rates.
	Amount \$ 245	FY 1987:
FY 1985	Rate \$ 3.80	lange from FY 1986 to FY 1987
	Mandays 64,572	Change fr

The funds requested are to provide for travel and per diem of members to and from summer camp Travel of PLC's: training.

#### (Amounts in Thousands)

	وايدا	
	Amount \$ 756	oę
87	Rate \$387.05	The increase of \$27 from \$729 in FY 1986 to \$756 in FY 1987 is the result of
FY 19	\$38	7 is t
		Y 198
	Number 1,952	in F
		957\$ 0
	729	986 to
	Amount \$ 729	FY
FY 1986	9 4	/29 in
	8373.	rom \$7
		\$27 E
	Number 1,952	e of
	ğr	creas
		The in
	Amount \$ 726	••,
	N N	FY 19
5	ဆိုမ	86 to
FY 198	8364.83	FY 19
		from
	Number 1,989	Change from FY 1986 to FY 1987
		-

The increase of \$27 from \$729 in FY 1986 to \$756 in FY 1987 is the inflation applied to the transportation portion of the travel rate.

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2G: Junior ROTC

Actual Estimate Estimate Fiscal Year 1985 Fiscal Year 1986 Fiscal Year 1987 \$1,367 \$1,512

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#### Part I - Purpose and Scope

This program provides for the initial issue of uniforms for 547 new students who will be trained in the units of the Junior Marine Corps Reserve Training Corps during FY 1987.

Replacement issue of clothing for students in the 80 established units through FY 1987 is also provided

#### SCHEDULE OF INCREASES AND DECREASES (In Thousand of Dollars)

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#### Junior ROTC

FY 1986 DIRECT PROGRAM	\$1,512
Increases:	
Uniforms, Issue-in-Kind	
- The increases are due to increases in starting enrollments.	
Total Increases:	106
Total Decreases:	-0-
FY 1987 DIRECT PROGRAM	\$1,618

Reserve Personnel, Marine Corps Junior ROTC (Continued)

Part II - Justification of Funds Requested

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The following is a comparison by fiscal years of the program data and costs included in this estimate:

(In Thousands of Dollars)

	FY 1985 (Estimate)	FY 1986 (Estimate)	FY 1987 (Estimate)
Average Student Enrollment	8,660	10,767	11,278
Uniforms, Issue-in-Kind	\$1,367	\$1,512	\$1,618

2C(1) Uniforms, Issue-in-Kind: During FY 1987 it is estimated there will be 80 units of the Junior ROTC with an average student enrollment of 141 per unit.

Requirement \$124 28	725 341	244 112	Bag) 44
Rate \$270.92 308.83	72.50 85.25	34.89 31.94	223.29 (Med. B
No. of Uniforms 456	10,000	7,000 3,500	198
Initial Issue Males Females	Replacement Males Funales	Alterations Meles Females	Dress Blues

Total: Junior ROTC -- Direct Program ......... \$1,618

Reserve Personnel, Marine Corps Junior ROTC (Continued) These funds are required to provide uniforms to members of the Junior ROTC Uniforms, Issue-In-Kind: program as required.

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#### (Dollars in Thousands)

FY 1987	Rate Amount	\$297.42 \$ 222 132.54 1,396	\$1,618	FY 1987: The increase of \$106 in the JROTC program from \$1,512 in FY 1986 to \$1,618
	Number	745	11,278	m \$1,512 ir
	Amount	\$296.05 \$ 203 129.84 1,309	\$1,512	rogram fro
FY 1986	Number Rate	\$296.05 129.84		he JROTC p
	Number	685	10,767	of \$106 in t
	Amount	\$ 156	\$1,367	e increase
FY 1985	Number Rate Amount	\$283.11 \$ 156 149.38 1,211		1987: Th
	Number	550	8,660	1986 to FY
		Initial Issue Replacement	Total	Change from FY 1986 to

SECTION 5 - SPECIAL ANALYSIS

#### PLATOON LEADERS CLASS

	FY 1	FY 1985 Estimate BEGIN AVERAGE END		FY 1 BEGIN	FY 1986 Estimate BEGIN AVERAGE END	END	FY 19	Ø2 (≪C ≀	END
First Year	1,205	1,070 937		1,352	1,149	945	1,352	_	
Second and Subsequent Year	567	523	479	900	540	480	900		480
Total Enrollment	1,772	1,593	1,416	1,952	1,689	1,425	1,952	1,689	1,425
Completed Program - Entered on Active Duty			919			637			009
Completed Program - Active Duty Deferred			40			677			640

## EMED

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